

## **1985 Noncode Acts**

### **1985-34-12**

SECTION 12. Notwithstanding the repeal of IC 22-1-4 by this act, a credit under IC 22-1-4 may be allowed for a taxpayer that meets the requirements of IC 22-1-4 for taxable years that begin before July 1, 1985. However, such a credit may not be allowed for a taxpayer for taxable years that begin after June 30, 1985.

### **1985-35-35**

SECTION 35. The state shall initiate the contributions required by SECTIONS 22 and 24 of this act as part of salary and fringe benefit adjustments provided for state employees after June 30, 1986.

### **1985-37-59**

SECTION 59. (a) Any rule of:

- (1) the department of mines and mining;
- (2) the board established under IC 22-10-1-5; or
- (3) the certification board established under IC 22-10-3-7; filed with the secretary of state before July 1, 1985, shall be treated after June 30, 1985, as if it had been adopted by the mining board established by this act.

(b) On July 1, 1985, all powers, duties, and liabilities of:

- (1) the department of mines and mining;
- (2) the board established under IC 22-10-1-5; and
- (3) the certification board established under IC 22-10-3-7; are transferred to the mining board established by this act.

(c) On July 1, 1985, all records and property of:

- (1) the department of mines and mining;
- (2) the board established under IC 22-10-1-5; and
- (3) the certification board established under IC 22-10-3-7; are transferred to the mining board established by this act.

(d) Notwithstanding IC 22-10-1.5-2, as added by this act, the membership of the mining board, other than the public member, shall be composed initially from among members of the board established under IC 22-10-1-5, who are entitled to complete the terms for which they were originally appointed under IC 22-10-1-5. The successors to these members shall serve for terms of four (4) years as provided by this act.

(e) The terms of office of the members of the certification board established under IC 22-10-3-7 terminate on June 30, 1985.

(f) For the period beginning July 1, 1985, through June 30, 1987, the staff of the director of the bureau of mines and mine safety may consist of no more than one (1) mine inspector and no more than one (1) clerical employee.

### **1985-100-5**

SECTION 5. (a) This SECTION applies to each board of aviation commissioners from which powers, rights, obligations, functions, and assets are to be transferred, under IC 8-22-3-33, to an airport authority established by this act.

(b) The provisions of IC 8-22-3-33 governing the transfer of assets apply to all assets held for the use of the board of aviation commissioners on January 25, 1985. Assets held for the use of the board of aviation commissioners on that date may not be transferred for the use of any other board or department of local government after that date, except as provided in IC 8-22-3-3.

#### **1985-169-99**

SECTION 99. Notwithstanding IC 25-23-1-2, as amended by SECTION 67 of this act, the members of the state board of nurses' registration and nursing education on June 30, 1985, shall serve the remainder of their terms of office as members of the initial Indiana state board of nursing, established by IC 25-23-1-2, as amended by SECTION 67 of this act. Prior service on the Indiana state board of nurses' registration and nursing education is considered service on the Indiana state board of nursing for purposes of the limitation on the number of consecutive terms a member may serve under IC 25-23-1-2, as amended by SECTION 67 of this act. Vacancies on the Indiana state board of nursing resulting from the expiration of the term of a member of the Indiana state board of nurses' registration and nursing education on June 30, 1985, shall be filled under IC 25-23-1-2, as amended by SECTION 67 of this act.

#### **1985-179-5**

SECTION 5. This act does not apply to medical malpractice claims initiated through the filing of a proposed complaint under IC 16-9.5-9-1 before June 1, 1985.

#### **1985-217-4**

SECTION 4. SECTION 1 of this act does not affect the terms of office of members serving on the Indiana State University board of trustees on the effective date of this act.

#### **1985-218-17**

SECTION 17. (a) As used in this SECTION:

"ISU board" means the Indiana State University board of trustees.

"Regional campus" means Indiana State University -- Regional Campus Evansville, a regional campus managed by the ISU board in Vanderburgh County, Indiana.

"University board" means the University of Southern Indiana board of trustees established by SECTION 1 of this act.

(b) Before July 1, 1985, the ISU board shall transfer all property and other assets, regardless of whether the assets are real, personal, tangible, or intangible, located on the regional campus.

(c) Before July 1, 1985, the university board shall accept the transfer of assets described in subsection (b) and assume the liabilities described in SECTION 18 of this act.

(d) The university board and the ISU board shall enter into one (1) or more agreements that implement this SECTION and SECTIONS 18 through 23 of this act and that do not conflict with this act. The agreements must:

- (1) list or otherwise describe all assets to be transferred to the university board under subsection (b);
- (2) delineate the means of the transfers described in subsection (b), either by deed, bill of sale, or other appropriate conveyance;
- (3) delineate the required timing for each transfer described in subsection (b);
- (4) list or otherwise describe all obligations to be assumed by the university and the means and procedures for providing for payment and satisfaction of each obligation by the university;
- (5) provide for the joint use contracts described in SECTION 18(e) of this act;
- (6) provide for indemnification of the ISU board by the university board, as necessary or appropriate, in regard to any liabilities of the ISU board assumed by the university board; and
- (7) provide for any other matters that are necessary and consistent with this act.

#### **1985-218-18**

SECTION 18. (a) As used in this SECTION:

"ISU board" means the Indiana State University board of trustees.

"Regional campus" means Indiana State University -- Regional Campus Evansville, a regional campus managed by the ISU board in Vanderburgh County, Indiana.

"University board" means the University of Southern Indiana board of trustees established by SECTION 1 of this act.

(b) The university board shall assume all obligations and other liabilities of the ISU board that have been incurred by the ISU board for facilities located on the regional campus before the facilities are transferred to the university board under SECTION 17 of this act.

(c) The liabilities described in subsection (b) include the following:

- (1) Indiana State University Building Facilities Fee Bonds, Series D of 1971.
- (2) Indiana State University Building Facilities Fee Bonds, Series F of 1975.
- (3) Indiana State University Building Facilities Fee Bonds, Series G of 1978.
- (4) Indiana State University Student Union Building Refunding Bonds (Evansville campus) dated January 1, 1978.
- (5) Any interim financing authorized under IC 20-12-6, IC 20-12-7, or IC 20-12-9 and outstanding and unpaid on July 1, 1985.

(d) The university board shall:

- (1) assume all other contractual liabilities and responsibilities of the ISU board:
  - (A) not described in subsection (b) or (c);
  - (B) expiring after June 30, 1985; and
  - (C) specifically applicable to activities or properties on the regional campus; and
- (2) waive all rights under contracts generally applicable to Indiana State University.

(e) This subsection applies if:

- (1) the ISU board may not lawfully delegate a contractual obligation described in subsection (d) to the university board;
- (2) the ISU board may not lawfully assign a contractual right described in subsection (d) to the university board;
- (3) a contractual obligation described in subsection (d) of the ISU board may not be lawfully extinguished; or
- (4) the ISU board and the university board agree to continue a contract in its existing form. The implementing agreements described in SECTION 17 of this act must provide for joint use of the contracts described in this subsection in the name of the ISU board for the benefit of ISU and the university board, must allocate between the ISU board and the university board the benefits and costs of each contract described in this subsection, and must provide the terms of payment by the university board to the ISU board or on behalf of the ISU board.

#### **1985-218-19**

SECTION 19. (a) As used in this SECTION:

"ISU board" means the Indiana State University board of trustees.

"Regional campus" means Indiana State University -- Regional Campus Evansville, a regional campus managed by the ISU board of trustees in Vanderburgh County, Indiana.

"University board" means the University of Southern Indiana board of trustees established by SECTION 1 of this act.

(b) The university board, under IC 20-12-6, shall:

- (1) establish, hold, and invest a building facilities fee fund;
- (2) in conformity with the implementation agreements described in SECTION 17 of this act, deposit amounts initially collected for a building facilities fee fund from students of the regional campus by Indiana State University into the building facilities fee fund established under subdivision (1);
- (3) fix, charge, and collect building facilities fees in amounts sufficient to provide for required payments of principal, interest, and deposits to reserve accounts, if any, on the obligations assumed by the university board, under SECTION 17(c) of this act and described in SECTION 18(c) of this act, and incurred by the ISU board under IC 20-12-6;
- (4) transfer the amounts described in subdivision (3) to the ISU board; and
- (5) fix, charge, and collect building fees in amounts sufficient to provide for required payments of principal, interest, and deposits to reserves for obligations incurred by the university board under IC 20-12-6.

#### **1985-218-20**

SECTION 20. (a) As used in this SECTION:

"ISU board" means the Indiana State University board of trustees.

"Regional campus" means Indiana State University -- Regional Campus Evansville, a regional campus by the ISU board in Vanderburgh County, Indiana.

"University board" means the University of Southern Indiana board

of trustees established by SECTION 1 of this act.

(b) The university board shall:

- (1) fix, maintain, and collect the fees, rates, and charges for the student union building transferred to the university board under SECTION 17 of this act;
- (2) levy and collect service fees from students enrolled in the University of Southern Indiana allocable to the student union building transferred to the university board under the authority of SECTION 17 of this act;
- (3) transfer to the ISU board amounts necessary to provide for payments on the Indiana State University Student Union Building Refunding Bonds (Evansville campus) dated January 1, 1978; and
- (4) otherwise comply with the requirements in the indenture of mortgage dated January 2, 1978, for the student union building transferred to the university board under SECTION 17 of this act.

#### **1985-218-21**

SECTION 21. In order to allow the Indiana State University board of trustees to meet its obligations under SECTION 23 of this act, the University of Southern Indiana board of trustees shall make the transfers to the Indiana State University board of trustees required by SECTIONS 19 and 20 of this act before the Indiana State University board of trustees fixes and imposes the fees described in SECTION 23 of this act.

#### **1985-218-22**

SECTION 22. This SECTION applies if the University of Southern Indiana board of trustees fails to make a transfer required by an agreement described in SECTION 18(e) of this act or required by SECTION 19 or 20 of this act, when due to the Indiana State University board of trustees. Upon being notified that the University of Southern Indiana board of trustees has failed to make a transfer described by this SECTION, the auditor of state shall issue a warrant to the Indiana State University board of trustees that is equal to the amount of payment due from the University of Southern Indiana board of trustees to the Indiana State University board of trustees. The amount of the warrant shall be paid by the treasurer of the state under IC 4-8.1-2 at the time of its presentation to the extent that the amount of the warrant does not exceed the undistributed amounts appropriated by the general assembly to the University of Southern Indiana board of trustees in that fiscal year. To the extent that the warrant exceeds the amount of undistributed appropriations to the University of Southern Indiana board of trustees, the treasurer of the state shall continue to be obligated to pay the excess in future fiscal years from amounts appropriated to the University of Southern Indiana board of trustees in subsequent fiscal years. The amount paid by the treasurer of the state under this SECTION in any fiscal year shall be deducted from the amount distributable to the University of Southern Indiana board of trustees from the affected appropriation.

#### **1985-218-23**

SECTION 23. (a) The Indiana State University board of trustees shall fix, impose, and collect its own fees and charges in an amount sufficient, when added to other funds provided by operation of SECTIONS 18(e), 19, 20, and 22 of this act and to funds otherwise available, to make the required payments and otherwise meet all requirements on all financial obligations and other liabilities described in SECTION 18 of this act.

(b) Except as otherwise provided by SECTION 18 of this act, after the assumption of liabilities described in SECTION 18 of this act, the Indiana State University board of trustees shall continue to:

- (1) remain liable for the assumed liabilities;
- (2) remain obligated to fix, impose, and collect the fees and charges described in subsection (a); and
- (3) repay the assumed indebtedness as the indebtedness becomes due; after the University of Southern Indiana board of trustees assumes the liabilities described in SECTION 18 of this act.

#### **1985-246-30**

SECTION 30. (a) Subject to IC 25-15-6-6, as added by SECTION 5 of this act:

- (1) a person who on June 30, 1985, is licensed to operate a funeral home by the state board of embalmers and funeral directors shall be treated as a funeral home licensee that has been issued a license by the state board of funeral service for each funeral home or branch funeral home operated by the person after June 30, 1985;
- (2) a person who on June 30, 1985, is licensed as an intern by the state board of embalmers and funeral directors shall be treated as a funeral director intern licensed by the state board of funeral service after June 30, 1985;
- (3) a person who on June 30, 1985, is licensed as a funeral director and as an embalmer by the state board of embalmers shall be treated as a funeral director licensed by the state board of funeral service after June 30, 1985;
- (4) a person who on June 30, 1985, is licensed as an embalmer by the state board of embalmers and funeral directors shall be treated as an embalmer licensed by the state board of funeral service after June 30, 1985; and
- (5) A person who on June 30, 1985, is licensed as a funeral director and not as an embalmer by the state board of embalmers and funeral directors shall be treated as a funeral director licensed by the state board of funeral service but is subject to IC 25-15-8-10, as added by SECTION 7 of this act, after June 30, 1985.

(b) Notwithstanding IC 25-15-6-1, as added by SECTION 5 of this act, the license of a person described in subsection (a) expires on December 31, 1986.

#### **1985-262-3**

SECTION 3. (a) Any incorporated society authorized to transact business in Indiana under IC 27-1-14 on December 31, 1985, is not

required to reincorporate under IC 27-11, as added by this act.

(b) Societies described in subsection (a) may continue to transact business until April 30, 1986, and their licenses may be renewed annually under IC 27-11, as added by this act.

### **1985-328-3**

SECTION 3. (a) The addition of IC 35-50-2-7.1 and the amendment of IC 35-50-2-8 by this act do not affect any:

- (1) rights or liabilities accrued;
- (2) penalties incurred; or
- (3) proceedings begun; before September 1, 1985. The rights, liabilities, and proceedings are continued and punishments, penalties, or forfeitures shall be imposed and enforced under IC 35-50-2-8 as if this act had not been enacted.

(b) If all of the felonies that are relied upon for sentencing a person as an habitual offender under IC 35-50-2-8 are felonies that were committed before September 1, 1985, the felonies shall be prosecuted and remain punishable under IC 35-50-2-8 as if this act had not been enacted.

### **1985-372-1**

SECTION 1. (a) As used in this act, the following words or terms shall have the following meanings:

(1) "personal services" shall be construed to include all payments made as and for salaries and wages to any and all officers and employees of the state, either regular or temporary, also all payments made as and for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions;

(2) "other operating expense" shall be construed to include all payments for "services other than personal", "services by contract", "supplies, materials and parts", "grants, subsidies, refunds and awards", "in-state travel", and "out-of-state travel", and "equipment", unless equipment is included as a separate line item;

(3) "equipment" shall be construed to include all payments made for machinery, implements, tools, furniture, furnishings, vehicles and any and all other articles which have a calculable period of service for over one (1) year--twelve (12) calendar months;

(4) "total operating expense" shall be construed to include all payments made for both "personal services" and "other operating expense", as defined in subsections (1) and (2) above;

(5) "pension fund contributions" shall be construed to be the state of Indiana's contribution to a specific retirement fund;

(6) "deficiency appropriation" or "special claim" shall mean an appropriation available during the 1984-85 fiscal year;

(7) "fee replacement" or "interim financing" shall be construed to include all repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes;

(8) "year 1985-86" shall mean the fiscal year beginning July 1,

1985, and ending June 30, 1986;

(9) "year 1986-87" shall mean the fiscal year beginning July 1, 1986, and ending June 30, 1987;

(10) "biennium" shall mean the period beginning July 1, 1985, and ending June 30, 1987;

(11) "state agency" means, unless the context requires otherwise, each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, and each other instrumentality of the state; each hospital, penal institution, and each other institutional enterprise of the state wherever located; the judicial department of the state; and the legislative department of the state; however, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) Nothing in this act shall prevent the state board of finance, whenever it deems it necessary and expedient in conducting the business of the state, to authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing a working capital so as to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Such advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by such board or persons receiving such advance payments.

(c) All money herein appropriated shall be considered either as a direct appropriation or as an appropriation from a rotary or revolving fund;

(1) direct appropriations shall be subject to withdrawal from the state treasury and for expenditure for such purpose or purposes at such time and in such manner as may be designated or prescribed pursuant to law and when once withdrawn shall not be subject to return and to the rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year;

(2) a rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund may consist of an appropriation made thereto, together with any income from the fund so used; or the fund may consist of earnings and income only from certain sources or a combination thereof. However derived, the money in such fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from such fund may be repaid at any time. The fund, at any time shall consist of the original appropriation thereto, if any, all receipts accrued to such fund and all money withdrawn from such fund and invested or to be invested. This money constituting such fund shall be kept intact by separate entries in the auditor's office and no part thereof shall



be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time except that any excess, over and above any prescribed amount, shall be transferred to the general fund at the close of each fiscal year unless encumbered.

#### 1985-372-2

SECTION 2. For the conduct of State government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums are hereby appropriated for the periods of time herein designated, from the general fund of the state of Indiana or other specifically designated funds:

	Year	1985-86	1986-87	
GOVERNMENT FOR THE GENERAL ASSEMBLY--				
LEGISLATORS' SALARIES--HOUSE	Personal Services			
1,456,496	1,471,344			HOUSE EXPENSES
3,026,870	4,202,613			LEGISLATORS' SALARIES--SENATE
Personal Services	728,248	735,672		SENATE EXPENSES
Total Operating Expense	2,880,112	3,300,208		

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when so specified by the speaker of the house or president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business during the fiscal year. The legislative business per diem allowance is a per diem in lieu of subsistence and not a salary per diem.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the amount generally allowable to employees of the executive branch of the Federal Government for per diem while away from home in travel status in the Indianapolis area.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage as state employees for each mile necessarily traveled from his usual place of residence to the state capitol, unless he traveled by a means other than by motor vehicle, and his usual place of residence is more than one hundred (100) miles from the state capitol, in which case he is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from his usual place of residence to the state capitol. Provided, that during the period of general assembly is convened in regular or special session, this mileage allowance shall be limited to one trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, or by the Indiana legislative council, to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including, but not limited to, pre-session conferences and federal-state relations conferences, shall be entitled, when so specified by the legislative council, to receive the legislative business per diem allowance for each and every day in actual attendance at any meeting of such committee, commission or conference. In addition, the member shall receive mileage reimbursement, at the rate specified above, for each mile necessarily traveled from his usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The allowance and the reimbursement permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation for the support of a given agency, department, committee, or commission.

Any member of the General Assembly attending an out-of-state meeting, as authorized by the speaker of the house or the president pro tempore of the senate, is entitled to receive the legislative business allowance for each day he or she is engaged in approved out-of-state travel and:

(1) reimbursement for traveling expenses actually incurred in connection with his duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is in session; or

(2) reimbursement for:

(A) that portion, if, of the member's actual lodging expense which exceeds the remainder of:

(i) the legislative business per diem allowance; minus

(ii) the maximum daily meal allowance rate for out-of-state travel set forth in SECTION 5 of this act;

for any day the member is engaged in approved out-of-state travel; and

(B) traveling expenses, except expenses related to meals and lodging, actually incurred in connection with his duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency; if the out-of-state travel occurs when the general assembly is not in session.

In the event the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, then there is hereby appropriated such further sums as may be necessary to pay such expenses. LEGISLATORS'

EXPENSES	House Other Operating Expense	407,000
35 4,500	Senate Other Operating Expense	213,250 18
7,000		

Each member of the general assembly shall receive from the appropriations for legislators' expenses an expense allowance of fifteen dollars (\$15) per day excluding Sundays for each day that the General Assembly is not convened in regular or special session. In addition, for each day after the first session day and before the second session day of each regular session, each member of the general assembly shall be paid an expense allowance of fifteen dollars (\$15) per day, excluding Sundays and any day during that time period that the general assembly is convened in special session. The leadership of the senate and house annually shall receive the following additional amounts in addition to the expense allowance:

Officers of the senate: president pro tempore, \$5,000; majority floor leader, \$3,500; majority caucus chairman, \$3,500; finance committee chairman, \$3,500; budget subcommittee chairman, \$1,500; minority floor leader, \$4,000; minority caucus chairman, \$3,500; minority assistant floor leader, \$3,500.

Officers of the house of representatives: speaker of the house, \$5,000; speaker pro tempore, \$3,500; majority floor leader, \$3,500; majority whip, \$3,500; majority caucus chairman, \$3,500; ways and means committee chairman, \$3,500; minority floor leader, \$4,000; assistant minority floor leader, \$3,500; minority caucus chairman, \$3,500.

In the event the funds appropriated for legislators' expenses are insufficient to pay all the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay such expenses. FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY Personal Services  
1,854,589 2,023,002 Other Operating Expense 499,983  
594,479 Legislator and Lay Member Travel 194,119  
211,425 Lake County Government Structure Study Total Operating  
Expense for Biennium 150,000 In the event that the funds  
above appropriated for the legislative council, the legislative services  
agency and legislator and lay member travel are insufficient, then there  
is hereby appropriated such further sums as may be necessary to pay  
expenses. FOR THE LEGISLATIVE COUNCIL CONTINGENCY  
FUND Total Operating Expense 100,000 100,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-17-1. Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

Any person other than a member of the general assembly who is appointed either by the governor, the speaker of the house, president or president pro tempore of the senate, or by the legislative council, to serve on any research, study or survey committee or commission, shall be entitled, when so specified by the legislative council, to receive a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1985-87 biennium. In addition to the per diem, such a person shall receive mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. However, reimbursement for

any out-of-state travel expenses shall be based on SECTION 5 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation for the support of a given department, agency, committee or commission. The legislative services agency shall charge the following fees for documents provided to the general public: Annual subscription to the session document service for sessions ending in odd-number years \$400.00 Annual subscription to the session document service for sessions ending in even-number years \$350.00 Per page charge for copies of legislative documents \$.10 Annual charge for the interim calendar service \$5.00 Daily charge for the journal of either house \$1.00 Distribution of Printed Journals, Bills, Resolutions and Enrolled Documents Total Operating Expense for Biennium 438,689 In the event that the above appropriation for distribution of printed journals, bills, resolutions and enrolled documents are insufficient there is hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions and enrolled documents. SUNSET DIVISION Personal Services 265,062 288,713 Other Operating Expenses 51,044 53,750

The above appropriations for other operating expense of the sunset division do not include funds to pay allowances and reimbursements to legislators and lay members. Those items shall be paid from the amounts appropriated to the legislative council for that purpose. PRINTING AND DISTRIBUTING THE ACTS Total Operating Expense for the Biennium 123,104

The above funds are appropriated for printing and distributing not more than two thousand (2,000) copies each year of the acts of the first and second regular sessions of the 104th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a cost of fifteen dollars (\$15.00) per volume. In the event that the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there is hereby appropriated such further sums as may be necessary to pay such expenses. SUPPLEMENTS TO THE INDIANA CODE Total Operating Expense 261,825 277,535

The above funds for supplements to the Indiana code are appropriated for fiscal year 1985-86 and 1986-87 for a supplement to the Indiana code for the purposes of printing not more than five thousand (5,000) copies. Upon completion of distribution to members of the general assembly and state officials, additional copies shall be sold at a cost of thirty five dollars (\$35.00) per copy. In the event that the above appropriations for supplements to the Indiana code are insufficient to pay all of the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay such expenses. COMMISSION ON INTERSTATE COOPERATION Other Operating Expense 148,305 114,483 NATIONAL CONFERENCE OF STATE LEGISLATURES Total Operating Expense 238,199 228,830 SUPPLEMENTS TO THE ADMINISTRATIVE CODE Other Operating Expense 195,456

259,895 PRINTING AND DISTRIBUTING THE INDIANA REGISTER Total Operating Expense 224,736 273,741

If the above appropriations for supplements to the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay the additional expenses. FOR THE JUDICIAL NOMINATING COMMISSION Total Operating Expense 9,061 9,237 FOR THE JUDICIAL STUDY COMMISSION Personal Services

104,302 105,365 Other Operating Expense 10,740 11,349 FOR THE PUBLIC DEFENDER Personal Services 1,042,201

1,135,057 Other Operating Expense 336,289 348,724 PUBLIC DEFENDER COUNCIL Personal Services 214,099

216,096 Other Operating Expense 58,043 61,400 FOR THE JUDICIAL CENTER Personal Services 343,150 365,325

Other Operating Expense 250,731 263,515

The above appropriations for the judicial center includes the appropriations for the judicial conference. FOR THE PROSECUTING ATTORNEYS' COUNCIL Personal Services 316,398

319,399 Other Operating Expense 118,274 127,185 FOR THE SUPREME COURT Personal Services 1,532,432 1,611,452

Other Operating Expense 398,743 353,735

The above appropriations for the supreme court other operating expense, include the subsistence allowance as provided by IC 33-13-12. FOR THE COURT OF APPEALS Personal Services

2,648,261 2,778,216 Other Operating Expense 343,153 363,253

The above appropriations for the court of appeals other operating expense, include the subsistence allowance provided by IC 33-13-12. FOR THE JUDGES' RETIREMENT FUND Pension Fund Contribution 1,550,000 1,550,000 FOR THE CLERK OF THE SUPREME AND APPEALS COURTS Personal Services

279,050 281,894 Other Operating Expense 154,499 53,093 FOR THE GOVERNOR'S OFFICE Personal Services 1,186,521

1,197,606 Other Operating Expense 472,663 284,160 GOVERNOR'S FELLOWSHIP PROGRAM Total Operating Expense

205,323 207,607 GOVERNOR'S RESIDENCE Total Operating Expense 118,484 121,397 MISCELLANEOUS EXPENSES

Total Operating Expense 12,000 12,000 CONTINGENCY FUND Total Operating Expense 100,000 100,000 Direct

disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4. FOR THE GOVERNOR'S VOLUNTARY ACTION COMMISSION Personal Services 69,828 70,540

Other Operating Expense 27,633 28,613 FOR THE STATE ETHICS CONFLICT OF INTEREST COMMISSION Personal Services

34,452 34,782 Other Operating Expense 8,345 6,089 FOR THE WASHINGTON LIAISON OFFICE

Personal Services 155,618 157,174 Other Operating Expense 93,779 80,306 FOR THE DEPARTMENT OF AGING AND

COMMUNITY SERVICES Personal Services 118,289

119,759 Other Operating Expense 183,401 185,632 OLDER

HOOSIERS ACT Total Operating Expense 2,103,484 2,155,405

The above appropriations for the Older Hoosiers Act include funds for the implementation of House Enrolled Act 1002. YOUTH SERVICE BUREAU FUND Other Operating Expense 225,000 225,000

The executive director of the Indiana social services fiscal office shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana social service fiscal office shall fund all youth service bureaus that meet the standards as of June 30, 1983. PROJECT SAFE Total Operating Expense for Biennium 5,000,000

If during the biennium the state of Indiana receives federal funds in addition to the initial Low Income Energy Block Grant allocation, or if it receives any oil overcharge funds, provided that these funds may be used for Low Income Energy Assistance according to federal guidelines, the additional funds are to be used for low income energy assistance. If the additional funds are less than the above appropriation, an amount equal to the difference between the appropriation and the additional federal funds may be used. However, if the additional federal funds are greater than the above appropriation, the entire amount of federal funds may be spent for low income energy assistance. FOR THE INTERDEPARTMENTAL BOARD FOR THE COORDINATION OF HUMAN SERVICE PROGRAMS Personal Services 50,829 Other Operating Expense 3,000 DOMESTIC VIOLENCE PROGRAM Total Operating Expense 370,000 370,000

The above appropriations for domestic violence shall be paid from receipts to the domestic violence fund created by IC 4-23-17.5; provided, that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency. SOCIAL SERVICES BLOCK GRANT-PURCHASE OF SOCIAL SERVICES CONTINGENCY FUND Total Operating Expense for Biennium 37,291,972

The appropriation for the interdepartmental board for the coordination of human service programs social services block grant purchase of social services contingency fund is hereby allocated to the following agencies and departments of state government in the following amounts: Interdepartmental Board for the Coordination of Human Service Programs Total Operating Expense 5,575,841 5,660,910 Department of Aging and Community Services Total Operating Expense 560,286 568,825 State Board of Health Total Operating Expense 33,625 34,125 Department of Mental Health Total Operating Expense 7,884,000 8,004,250 Department of Correction Total Operating Expense 1,559,625 1,583,438 Department of Public Welfare Total Operating Expense 2,891,430 2,935,617

These allocations for the interdepartmental board for the coordination of human service programs social services block grant

purchase of social services contingency fund shall be used for continuing a state matching share of purchase of social services' contracts, in accord with the purposes of IC 4-23-17.

Each initial allocation of funds to a program receiving social services block grant purchase of social services funds which will require an expenditure in excess of fifty thousand dollars (\$50,000) during any fiscal year, including non-state funds, must be reviewed by the state budget committee, and approved by the state budget agency.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies, subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation, and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

The above appropriations for the Interdepartmental Board include funds for child abuse prevention programs. LATCH KEY PILOT PROGRAM Total Operating Expense 270,000 FOR THE STATE ELECTION BOARD Personal Services 172,864 174,575 Other Operating Expense 71,230 75,900 FOR THE AUDITOR OF STATE Personal Services 1,018,934 1,029,322 Other Operating Expense 170,072 188,564 LAND OFFICE DIVISION Personal Services 119,320 120,536 Other Operating Expense 154,630 16,920 MANAGEMENT INFORMATION DIVISION Personal Services 709,813 717,049 Other Operating Expense 586,966 513,695 LOCAL JUDGES' SALARIES Personal Services 12,395,966 12,559,010 Other Operating Expense 15,900 16,854 COUNTY PROSECUTORS' SALARIES Personal Services 6,517,368 6,583,808

The above appropriations represent the amounts authorized by IC 33-13-12 and IC 33-14-7-5.5 which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and for county prosecutors' salaries, there is hereby appropriated for personal services the amounts necessary for any additional courts created by the 104th general assembly. SPECIAL JUDGES--COUNTY Other Operating Expense 700,000 700,000

In the event the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there is hereby appropriated such further sums as may be necessary to pay such expenses. GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSION Other Operating Expense 100,000 100,000

The above appropriations for governors' and governors' surviving spouses' pension are made pursuant to IC 4-3-3-1.1 and IC 4-3-3-2. DISTRIBUTION TO PUBLIC LIBRARIES Other Operating Expense

687,365 607,936

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana pursuant to IC 4-23-7; however, a public library district that does not provide for the issuance of free library cards or for the issuance of library cards for a fee to all individuals who reside in the county in which that public library district is located, shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7. AID TO COUNTY TUBERCULOSIS HOSPITALS

Operating Expense	318,000	318,000
FOR THE STATE BUDGET AGENCY-- STATE BUDGET COMMITTEE		
Other Operating Expense	33,500	33,500

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee shall be \$100 per day.

Should the above appropriations be insufficient to carry out the necessary operations of the state budget committee, there is hereby appropriated such further sums as may be necessary. MENTAL HEALTH INSTITUTIONAL CONTINGENCY FUND Total Personal Services for Biennium 9,752,363

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

This fund shall be used to supplement individual hospital and training center's personal service budgets for the purpose of certification requirements and with the intent of providing a minimum staffing ratio of one resident care and nutrition staff person for each patient present. MENTAL HEALTH COMMUNITY RESIDENTIAL CONTINGENCY FUND Other Operating Expense 1,351,424 3,847,054

The above community residential contingency fund shall be allotted to the department of mental health upon the recommendation of the state budget committee with the approval of the state budget agency and the governor.

This fund shall be used to supplement the residential services and the family care appropriations in order to achieve the service objectives of the department of mental health and may be used to supplement the diagnostic and evaluation appropriation and the community mental retardation and developmental centers day programs appropriation for the purpose of providing necessary supportive services to residential placements. STATE BUDGET AGENCY Personal Services 1,150,709 1,162,440 Other Operating Expense 227,922 169,099 OFFICE OF SYSTEMS TECHNOLOGY Total Operating Expense 412,174 346,740 PERSONAL COMPENSATION CONTINGENCY FUND Total Operating Expense for Biennium 30,400,000 55,000,000

The foregoing personal compensation contingency fund appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. MEDICAL SERVICE PAYMENTS Total Operating Expense 13,335,000 14,935,000



These appropriations for medical services payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state board of health, or the department of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4. INFORMATION PROCESSING CONTINGENCY FUND Total for the Biennium 10,465,421 DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND Total Operating Expense for Biennium 6,000,000 6,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment. UNEMPLOYMENT COMPENSATION FUND Total Operating Expense 800,000 800,000

Should the foregoing appropriations be insufficient to carry out the necessary operations of the unemployment compensation fund, there is hereby appropriated such further sums as may be necessary. These appropriations are made for the purposes of paying the state's "payments in lieu of contributions" for unemployment compensation weekly benefits under IC 22-4-10. HIGHER EDUCATION NEW PROGRAM START-UP FUND Total Operating for the Biennium 1,000,000 1,000,000

Allocation shall be made after review by the state budget committee, based upon recommendations made by the commission for higher education and the state board of vocational and technical education, for post-secondary programs.

As a part of this fund, and in sums not exceeding three hundred thousand dollars (\$300,000) for the biennium, the commission shall promote programs of inter-institutional cooperation between state and independent institutions of higher education, including contracts for instructional services with independent colleges and universities within Indiana. FOR THE STATE BOARD OF ACCOUNTS Personal Services 8,836,261 8,926,127 Other Operating Expense 1,177,981 1,173,049

The foregoing personal services appropriations for the state board of accounts include five hundred forty three thousand twenty nine

dollars (\$543,029) for both years of the biennium for the state board of accounts-field examiners' pension fund. In addition, the above other operating expense appropriations for the state board of accounts include forty thousand dollars (\$40,000) each year to provide for the typing of reports as required by IC 5-11-5-1.

The expenses for examination of records and accounts paid for the motor vehicle highway account, the state teachers' retirement fund, the alcoholic beverage enforcement fund, and other non-general-fund supported state agencies shall not be charged against the appropriations herein made.

The above appropriations for the state board of accounts are for the purpose of complying with the independent audit requirements of amended by

The audits of state funds conducted for the purpose of complying with with the legislative council at the same time these audits are filed with the executive department in compliance with the requirements of the law and the office of revenue sharing regarding the definition of independent audits. FOR THE BOARD OF TAX COMMISSIONERS  
Personal Services 2,620,158 2,781,453 Other Operating  
Expense 1,070,739 857,870

From the above appropriations for the board of tax commissioners, travel per diem and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-3.5-1; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations. FOR THE DEPARTMENT OF REVENUE-- COLLECTION AND ADMINISTRATION  
Personal Services 19,419,439  
19,680,347 Other Operating Expense 8,250,484 7,415,532

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be and are hereby augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees. CIGARETTE TAX DIVISION  
Personal Services 275,072  
277,876 Other Operating Expense 398,320 421,623

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division; however, the state general fund may not be reimbursed from those collections for the amount of the expenses paid from that part of the appropriation that come from the state general fund under IC 6-7-1-29. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be and are hereby augmented by an amount which, when added to the specific appropriations for that fiscal year does not exceed one and one-tenth percent (1-1/10%) of the amount of money collected from the cigarette tax in that fiscal year. INTANGIBLES TAX DIVISION  
Personal Services 123,759  
125,021 Other Operating Expense 102,230 103,471

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the intangibles tax division

from the collections of such division; provided, that with the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-intangibles tax division may be and are hereby augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from intangibles taxes. MOTOR FUEL TAX DIVISION  
 Personal Services 1,173,207 1,212,647 Other Operating  
 Expense 1,087,674 733,354

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division, an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. Provided, that the sums above appropriated for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of said license fees before the same are distributed as provided by IC 6-6-1. Provided, further, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to the motor vehicle highway fund. ALCOHOLIC BEVERAGE TAX DIVISION Personal Services

239,749 242,193 Other Operating Expense 78,363 83,065  
 The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax division from the collections of such division; provided, that with the approval of the governor and that state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be and are hereby augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax. FOR THE TREASURER OF STATE Personal Services 367,068  
 370,724 Other Operating Expense 79,946 88,772 FOR THE BUREAU OF MOTOR VEHICLES Personal Services 8,813,136  
 8,945,668 Other Operating Expense 14,137,110 13,111,148  
 LICENSE PLATES Total Operating Expense 6,176,830  
 6,765,120 ABANDONED VEHICLES Total Operating Expense  
 30,846 32,698

The sum above appropriated for the operation of the bureau of motor vehicles, and for materials-license plates, are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-9-1.6-15. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively. FOR THE DEPARTMENT OF ADMINISTRATION--  
 PUBLIC WORKS DIVISION Personal Services 1,098,394  
 1,109,591 Other Operating Expense 104,637 108,016  
 COMMISSIONER'S OFFICE Personal Services 573,978  
 579,788 Other Operating Expense 236,952 240,620  
 GENERAL SERVICES DIVISION Personal Services 257,312  
 259,935 Other Operating Expense 79,487 25,650 DATA  
 PROCESSING DIVISION Personal Services 6,073,202

6,160,425 Other Operating Expense 6,156,730 6,954,435

The data processing division shall determine the cost of all services provided to agencies, and shall bill such agencies for these services. All revenue derived from such billing shall be deposited into the state general fund. PROCUREMENT DIVISION Personal Services

1,241,256 1,253,827 Other Operating Expense 261,594

203,370 PROPERTY MANAGEMENT--OTHER Personal Services

896,121 905,257 Other Operating Expense 902,995

927,867 PROPERTY MANAGEMENT--STATE OFFICE BUILDING

Personal Services 2,158,219 2,179,795 Other Operating

Expense 2,570,469 2,708,304 FOR THE PERSONNEL

DEPARTMENT Personal Services 1,948,999 1,953,238

Other Operating Expense 822,168 786,389 STATE

EMPLOYEES' APPEALS COMMISSION Personal Services

67,473 68,107 Other Operating Expense 13,803 17,619

FOR THE COMMISSION ON PUBLIC RECORDS Personal Services

815,554 823,760 Other Operating Expense 168,855

173,606 FOR THE LIEUTENANT GOVERNOR Personal Services

497,243 506,093 Other Operating Expense 135,089

119,567 COMMODITY DEALERS LICENSING AGENCY Personal

Services 584,689 589,961 Other Operating Expense

135,533 141,650 STANDARD BRED BOARD OF REGULATION

Personal Services 1,260 1,260 Other Operating Expense

126,511 134,102 CONTINGENCY FUND Total Operating

Expense 25,000 25,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4. FOR THE DEPARTMENT OF COMMERCE-- ADMINISTRATION Personal Services

649,344 655,754 Other Operating Expense 759,173 769,724

FOR THE DEPARTMENT OF COMMERCE-- INDUSTRIAL

DEVELOPMENT Personal Services 364,292 368,006 Other

Operating Expense 50,810 53,080 FOR THE DEPARTMENT

OF COMMERCE-- TOURISM Personal Services 204,819

206,906 Other Operating Expense 100,369 106,967 FOR THE

DEPARTMENT OF COMMERCE-- INTERNATIONAL TRADE

Personal Services 169,170 170,894 Other Operating Expense

39,513 41,884 FOR THE DEPARTMENT OF COMMERCE--

OVERSEAS Personal Services 278,482 295,190 Other

Operating Expense 218,425 230,932 FOR THE

DEPARTMENT OF COMMERCE-- COMMUNITY

ECONOMIC DEVELOPMENT Personal Services 131,496

132,837 Other Operating Expense 34,446 35,493

DEPARTMENT OF COMMERCE-- MAIN STREET PROGRAM

Total Operating Expense 175,000 115,000 FOR THE

DEPARTMENT OF COMMERCE-- MINORITY BUSINESS

DEVELOPMENT Personal Services 170,149 171,883 Other

Operating Expense 17,447 18,496 FOR THE DEPARTMENT

OF COMMERCE-- ECONOMIC ANALYSIS Personal Services

222,268 224,533 Other Operating Expense 36,942

37,778 FOR THE DEPARTMENT OF COMMERCE--

AGRICULTURE & RURAL DEVELOPMENT Personal Services

238,770 241,204 Other Operating Expense 66,928  
 57,751 FOR THE DEPARTMENT OF COMMERCE ENERGY  
 OFFICE AND INDIANA COAL COMMISSION Personal Services  
 329,412 332,729 Other Operating Expense 29,428  
 30,509 FOR THE DEPARTMENT OF COMMERCE-- SCHOOLS &  
 HOSPITALS Total Operating Expense 60,630 62,611 FOR  
 THE DEPARTMENT OF COMMERCE-- ENERGY  
 IMPLEMENTATION GRANT Total Operating Expense 129,120  
 129,120 FOR THE DEPARTMENT OF COMMERCE-- ENERGY  
 EXTENSION SERVICE Total Operating Expense 41,400  
 41,400 FOR THE DEPARTMENT OF COMMERCE-- INDIANA  
 INSTITUTE FOR NEW BUSINESS VENTURES Total Operating  
 Expense 425,000 425,000 FOR THE DEPARTMENT OF  
 COMMERCE-- TOURISM INFORMATION AND PROMOTION  
 FUND Total Operating Expense 200,000 200,000 FOR THE  
 DEPARTMENT OF COMMERCE-- FILM COMMISSION Personal  
 Services 103,708 105,782 Other Operating Expense  
 124,137 124,137 FOR THE DEPARTMENT OF COMMERCE--  
 1987 INTERNATIONAL SUMMER SPECIAL OLYMPICS Total  
 Operating Expense for Biennium 250,000 FOR THE  
 DEPARTMENT OF COMMERCE-- INDIANA CONTRACTORS  
 EDUCATIONAL CENTER Total Operating Expense 100,000  
 100,000 FOR THE DEPARTMENT OF COMMERCE--  
 REGULATORY OMBUDSMAN Personal Services 83,769  
 84,623 Other Operating Expense 10,808 11,456  
 ECONOMIC DEVELOPMENT COUNCIL Total Operating Expense  
 for Biennium 2,644,534 INDIANA PRODUCTIVITY CENTER  
 Total Operating Expense for Biennium 500,000 FOR THE  
 DEPARTMENT OF COMMERCE-- FUEL PRODUCTION  
 INCENTIVE FUND Other Operating Expense 6,900,000 FOR  
 THE COMMISSION ON UNIFORM STATE LAWS Total Operating  
 Expense 25,098 26,593 FOR THE SECRETARY OF STATE--  
 CORPORATIONS AND ADMINISTRATION Personal Services  
 1,011,349 1,021,214 Other Operating Expense 396,714  
 415,174 UNIFORM COMMERCIAL CODE Personal Services  
 103,682 104,739 Other Operating Expense 33,520 15,507  
 SECURITIES DIVISION Personal Services 497,306 503,850  
 Other Operating Expense 119,201 111,686 CONTINGENCY  
 FUND Total Operating Expense for Biennium 10,000  
 Direct disbursements from the above contingency fund are not  
 subject to the provisions of IC 4-13.4. CORPORATION STUDY  
 COMMISSION Total Operating Expense 65,000 FOR THE  
 ATTORNEY GENERAL-- CONSUMER PROTECTION Personal  
 Services 594,378 600,438 Other Operating Expense  
 114,463 119,398 FOR THE ATTORNEY GENERAL Personal  
 Services 4,741,333 4,787,714 Other Operating Expense  
 516,240 508,557 UNCLAIMED PROPERTY Personal Services  
 284,245 287,143 Other Operating Expense 107,397  
 76,149

The above funds appropriated to the unclaimed property division are  
 to be paid from the abandoned property fund as created by IC 32-9-1;

and shall be used to cover administrative expenses incurred in carrying out the provisions of said chapter. However, if the above appropriations are insufficient for the intended purposes, then said sums may be and are hereby augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund. MEDICAID FRAUD UNIT Total Operating Expense 115,312 115,661

The above appropriation to the medicaid fraud unit is the state's matching share of the state medicaid fraud control unit pursuant to IC 4-6-10-1 as prescribed by 42 U.S.C. 1396b(q). INDIANA OFFICE OF OCCUPATIONAL DEVELOPMENT-- OPPORTUNITY INDUSTRIALIZATION CENTERS Total Operating Expense 100,000 100,000

The above appropriations for the Indiana office of occupational development shall be used to carry out the purposes of IC 4-23-14.1-3. DISLOCATED WORKERS PROGRAM Total Operating Expense for Biennium 4,800,000 PUBLIC SAFETY AND REGULATION FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION Personal Services 43,488,314 44,180,706 Other Operating Expense 19,730,508 17,535,229 Emergency Service Allowance 951,720 951,720

The appropriation for personal services includes four hundred ninety one thousand dollars (\$491,000) for each year of the biennium to be paid at straight time to officers in the class of trooper for work performed on holidays or scheduled days off, excluding vacation days. Provided, that no trooper shall be entitled to work more than fifteen days worth of holidays and scheduled days off.

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, and employee must be a sworn state police officer with full arrest power, and meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, weighmaster and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1. Provided, that of the funds above appropriated for the Indiana state police for fiscal year 1985-86; thirty one million six hundred forty six thousand ninety one

dollars (\$31,646,091) is appropriated from the motor vehicle highway fund, and thirty one million six hundred forty six thousand ninety one dollars (\$31,646,091) is appropriated from the state general fund; and eight hundred seventy eight thousand three hundred sixty dollars (\$878,360) is appropriated from the public service commission motor vehicle account.

Of the funds appropriated for fiscal year 1986-87; thirty million eight hundred eighty nine thousand six hundred twenty six dollars (\$30,889,626) is appropriated from the motor vehicle highway fund, and thirty million eight hundred eighty nine thousand six hundred twenty five dollars (30,889,625) is appropriated from the state general fund; and eight hundred eight thousand four hundred four dollars (\$888,404) is appropriated from the public services commission motor vehicle account.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board and the Indiana port commission. However, any amounts expended to provide security for the Indiana state fair board and the Indiana port commission may be reimbursed by the Indiana state fair board and the Indiana port commission to such fund from which the expenditure was made, in accordance with reimbursement schedules approved by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be and are hereby augmented accordingly, from the state general fund, the motor vehicle highway fund, and the public service commission motor vehicle account. PENSION FUND Pension Fund Contribution 7,882,173 7,680,974

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2, in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed three million nine hundred forty one thousand eighty six dollars (\$3,941,086) for the fiscal year 1985-86, and not to exceed three million eight hundred forty thousand four hundred eighty seven dollars (\$3,840,487) for fiscal year -87, and the balance from revenues accruing to the motor vehicle highway fund. SUPPLEMENTAL PENSION Total Operating Expense 1,183,912 1,262,637

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed five hundred ninety one thousand nine hundred fifty six dollars (\$591,956) for the fiscal year 1985-86, and not to exceed six hundred thirty one thousand three hundred eighteen dollars (\$631,318) for fiscal year -87, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions

of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. Provided, that should the amount actually required under IC 10-1-2.6 be greater than the above appropriations, then with the approval of the governor and the state budget agency, said sums may be and are hereby augmented.

BENEFIT FUND	Total Operating Expense	500,000	550,000
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On and after July 1, 1961, all benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed two hundred fifty thousand dollars (\$250,000) for the fiscal year 1985-86, and not to exceed two hundred seventy five thousand dollars (\$275,000) for fiscal year -87, and the balance from revenues accruing to the motor vehicle highway fund.

ENFORCEMENT AID FUND	Total Operating Expense	149,000	155,000
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character; to be expended under the direction of the superintendent, and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in the amount not to exceed seventy four thousand five hundred dollars (\$74,500) for the fiscal year 1985-86, and not to exceed seventy seven thousand five hundred dollars (\$77,500) for fiscal year -87, and the balance from revenues accruing to the motor vehicle highway fund.

FOR THE CIVIL RIGHTS COMMISSION	Personal Services	706,609	713,696	Other Operating Expense	162,458	171,236
FOR THE PUBLIC SERVICE COMMISSION--	MOTOR CARRIER					
DIVISION	Personal Services	273,048	275,831	Other Operating Expense	182,134	188,077

The foregoing appropriations to the public service commission-motor carrier division are hereby appropriated from revenues accruing to the public service commission-motor vehicle account established by IC 8-2-7. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

UTILITY ACCOUNT	Personal Services	3,391,845	3,697,804	Other Operating Expense	3,026,973	2,927,651
FOR THE UTILITY CONSUMER COUNSELOR	Personal Services	1,008,526	1,200,955	Other Operating Expense	634,656	685,997
EXPERT WITNESS FEES AND AUDIT	Total Operating Expense for Biennium	775,000	775,000			

The above funds appropriated to the public service commission utility account, utility consumer counselor and expert witness fees, are to be paid from the public service commission-public utility fund as provided in IC 8-1-6. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to the public utility fund.



INSURANCE DEPARTMENT	Personal Services	1,236,982	
1,250,649	Other Operating Expense	203,486	214,532
EXAMINATIONS	Personal Services	814,638	822,943
Operating Expense	17,030	18,052	
BAIL BOND DIVISION	Personal Services	62,575	63,208
Other Operating Expense	11,099	11,765	

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 35-4-5-42, provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY	Personal Services	96,946	98,086
Other Operating Expense	49,684	53,660	

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation fund as provided in IC 16-9.5-4-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. FOR THE

INDUSTRIAL BOARD	Personal Services	682,489	689,446
Other Operating Expense	71,655	75,889	
VICTIMS OF VIOLENT CRIMES COMPENSATION--	ADMINISTRATION		
Personal Services	45,279	45,741	
Other Operating Expense	11,337	12,966	

The above appropriations for the administration of the victims of violent crimes compensation fund are to be paid from the Violent Crime Compensation fund per IC 16-7-3.6-20. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. FOR THE DIVISION

OF LABOR	Personal Services	610,434	616,656
Other Operating Expense	162,781	173,466	
BUREAU OF MINES AND MINING	Personal Services	109,166	110,263
Other Operating Expense	47,086	38,644	
SAFETY EDUCATION AND TRAINING	Personal Services	318,040	321,283
Other Operating Expense	111,452	104,683	

The above funds appropriated to the division of labor safety education and training, are to be paid from a special fund for safety and health consultation services, created in IC 22-8-1.1-48. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH	Personal Services	1,710,362	1,727,302
Other Operating Expense	394,300		
MIS PROGRAM (STATISTICAL)	Personal Services	406,768	232,274
Other Operating Expense	100,163	96,572	
INDUSTRIAL HYGIENE	Personal Services	725,647	733,044
Other Operating Expense	229,921	200,898	

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health, and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger

Occupational Safety and Health Act of 1970. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is therefore, the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state of Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor occupational safety and health appropriations, division of labor MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund. FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS Personal Services

3,262,731	3,295,850	Other Operating Expense	805,226
			855,439

The foregoing funds are appropriated from revenues accruing to the department of financial institutions fund, established in IC 28-1-2-34. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. FOR THE PROFESSIONAL LICENSING AGENCY Personal Services 1,002,197 1,011,322 Other Operating Expense 1,035,241 1,043,473 FOR THE EMBALMERS & FUNERAL DIRECTORS EDUCATION FUND Personal Services 1,680 1,680 Other Operating Expense 3,890 3,913

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to such fund. FOR THE DEPARTMENT OF FIRE PREVENTION AND BUILDING SAFETY FOR THE ADMINISTRATOR Personal Services 532,091 537,515 Other Operating Expense 586,453 635,571

Of the funds appropriated above for the administrator of the department of fire prevention and building safety for fiscal year 1985-86, nine hundred seventeen thousand nine hundred sixty seven dollars (\$917,967) is appropriated from the state building commission fund, and two hundred thousand five hundred seventy seven dollars (\$200,577) is appropriated from the state fire marshal fund.

Of the funds appropriated above for the administrator of the department of fire prevention and building safety for fiscal year -87, seven hundred ninety five thousand six hundred fifteen dollars (\$795,615) is appropriated from the state building commission fund, and three hundred seventy seven thousand four hundred seventy one dollars (\$377,471) is appropriated from the state fire marshal fund.

The above appropriations, with the approval of the governor and the state budget agency, may be and are hereby augmented from funds

accruing to the state building commissioner fund and the state fire marshal fund. FOR THE STATE BUILDING COMMISSIONER  
 Personal Services 1,645,159 1,661,858 Other Operating  
 Expense 295,855 312,850

The above funds appropriated to the state building commissioner are to be paid from the state building commissioner fund as provided in IC 22-11-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. FOR THE STATE FIRE MARSHAL  
 Personal Services 1,194,398 1,206,499 Other Operating  
 Expense 465,230 450,601

The above funds appropriated to the state fire marshal are to be paid from the fire marshal fund as provided in IC 22-11-5. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to such fund. FOR THE ALCOHOLIC BEVERAGE COMMISSION  
 Personal Services 2,201,135 2,233,764 Other Operating  
 Expense 934,428 966,653

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act as provided for in IC 7.1-4-10-1, shall be paid from the fund designated as the enforcement and administration fund. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. FOR THE ADJUTANT GENERAL  
 Personal Services 3,036,944  
 3,067,380 Other Operating Expense 3,087,581 3,229,044

If the above appropriations are used for the operation of any air field or armory and a reimbursement or payment is received from the federal government to cover all or part of the expenses or such operation, then no expenditures from such payment or reimbursement shall be made without the prior approval of the governor and the state budget agency. NAVAL FORCES  
 Personal Services 80,504 81,324 Other  
 Operating Expense 51,240 51,240 DISABLED SOLDIERS'  
 PENSION Other Operating Expense 4,200 4,200  
 GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND  
 Total Operating Expense for Biennium 1,000,000

The above appropriation for the adjutant general governor's civil and military contingency fund is made pursuant to the provisions of IC 10-2-7-1. FOR THE DEPARTMENT OF CIVIL DEFENSE, INCLUDING CIVIL AIR PATROL  
 Personal Services 400,530  
 404,546 Other Operating Expense 130,122 133,012

The above appropriations for the department of civil defense represent the total program cost for civil defense for each fiscal year. It is the intent of the general assembly that the department of civil defense apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund. FOR THE CRIMINAL JUSTICE INSTITUTE-- JUVENILE ADMINISTRATIVE  
 MATCH Other Operating Expense 72,930 146,105 JUSTICE  
 ASSISTANCE ACT MATCH Total Operating Expense 465,880

565,880

The Criminal Justice Institute shall make annual fiscal and programmatic reports to the state budget committee on the expenditures of the above matching funds. FOR THE LAW ENFORCEMENT TRAINING BOARD Personal Services

864,950 873,250 Other Operating Expense 692,433 732,446

The above appropriations for the law enforcement training board are hereby appropriated from the law enforcement training fund created by IC 5-2-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from said fund. FOR THE LAW ENFORCEMENT ACADEMY BUILDING COMMISSION Total Operating Expense 320,000 320,000

The above appropriations for the law enforcement academy building commission, created by IC 5-2-2-1, are hereby appropriated from the law enforcement academy building fund created by IC 5-2-1-13, and shall be used for the administrative expenses incurred in carrying out the provisions of these chapters. If the above appropriations are insufficient for the intended purposes, then these sums may be and are hereby augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund. FOR THE STATE POLICE BUILDING COMMISSION Total Operating Expense

1 1 NATURAL RESOURCES AND RECREATION FOR THE STATE BOARD OF ANIMAL HEALTH-- STATE BOARD OF ANIMAL HEALTH Personal Services 1,417,619 1,430,972 Other Operating Expense 403,232 INDEMNITY FUND Total Operating Expense for Biennium 100,000 100,000

The above appropriations for the state board of animal health include funds for activities of the board funded in former operating budget acts by appropriations to the "livestock buyers' license division". FOR THE DEPARTMENT OF NATURAL RESOURCES--

ADMINISTRATION Personal Services 1,367,043 1,380,801 Other Operating Expense 756,447 793,734 LEGISLATORS' TREES Other Operating Expense 425 450 ENTOMOLOGY DIVISION Personal Services 359,042 362,370 Other Operating Expense 62,085 65,464 ENGINEERING DIVISION Personal Services 1,028,121 1,038,566 Other Operating Expense 156,802 161,687 MUSEUMS AND MEMORIALS Personal Services 1,358,387 1,371,429 Other Operating Expense 500,987 532,989 HISTORIC PRESERVATION Personal Services 205,157 207,235 Other Operating Expense 35,027 39,150 OUTDOOR RECREATION Personal Services 402,002 406,063 Other Operating Expense 74,985 82,017 NATURE PRESERVES Personal Services 188,955 192,039 Other Operating Expense 100,820 58,882 WATER DIVISION Personal Services 2,442,399 2,466,917 Other Operating Expense 1,515,382 1,596,242

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing

amounts, for water resources studies. GREAT LAKES COMMISSION  
 Other Operating Expense 24,500 24,500 SOIL AND WATER  
 CONSERVATION COMMISSION Personal Services 446,599  
 401,827 Other Operating Expense 361,331 362,173 OIL  
 AND GAS DIVISION Personal Services 302,900 305,988  
 Other Operating Expense 113,097 92,674 GEOLOGICAL  
 SURVEY Other Operating Expense 1,682,117 1,752,174

The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed eight hundred thousand dollars (\$800,000) for fiscal year 1985-86 and not to exceed eight hundred thousand dollars (\$800,000) for fiscal year -87, and the balance from revenue accruing to the oil, gas and geology fund created by IC 6-8-1. Should the above sums be insufficient for the operations of said divisions, then with the approval of the governor and the state budget agency, the sums shall be and are, hereby augmented from revenues accruing to the oil, gas and geology fund. PARKS DIVISION Personal Services 6,229,210  
 6,338,360 Other Operating Expense 2,801,990 2,693,648

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million two hundred fifty thousand dollars (\$2,250,000) for fiscal year 1985-86, and not to exceed two million two hundred fifty thousand dollars (\$2,250,000) for fiscal year -87, and the balance from a fund known as the state parks fund, which fund shall be credited with all receipts resulting from the operation of the state parks. Should the above sums be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the sums shall be and are hereby augmented from revenues accruing to said division in the amounts necessary for the operation of the division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accord with IC 14-6-2-1. FISH AND WILDLIFE DIVISION-- ENFORCEMENT Personal Services 5,352,240  
 5,422,804 Other Operating Expense 1,960,838 1,805,338

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed two million three hundred forty thousand dollars (\$2,340,000) for fiscal year 1985-86, and not to exceed two million two hundred eighty thousand dollars (\$2,280,000) for fiscal year -87, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16, and from revenues accruing to the marine fuel tax fund established under IC 6-6-1.5. If these appropriations are insufficient for the operation of the division, then with the approval of the governor and the state budget agency, these appropriations shall be augmented from revenues accruing to the division in the amounts necessary for its operation. FISH AND WILDLIFE DIVISION-- OPERATING Personal Services 5,062,720 5,110,703 Other Operating Expense 2,711,420

2,817,173

The foregoing appropriations to the fish and wildlife operating division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-13-1-16, and from revenues accruing to the marine fuel tax fund established under IC 6-6-1.5. If these appropriations are insufficient for the operation of the division, then with the approval of the governor and the state budget agency, these appropriations shall be augmented from revenues accruing to the division in the amounts necessary for its operation. FORESTRY DIVISION Personal Services 4,005,113 4,040,867 Other Operating Expense 1,515,453 1,542,773

The foregoing appropriations to the forestry division of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed four hundred twenty thousand dollars (\$420,000) for fiscal year 1985-86, and not to exceed four hundred twenty thousand dollars (\$420,000) for fiscal year -87, and the balance from revenues accruing to the forestry division created by IC 14-3-1. Should the above sums be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the sums shall be and are hereby augmented from revenues accruing to said division in the amounts necessary for the operation of said division. Provided, that all money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of said department, and furthermore, the employment with such money, of all personnel, with the exception of emergency labor, shall be done under the provisions of IC 14-3-4. RESERVOIRS DIVISION Personal Services 3,399,764 3,423,451 Other Operating Expense 1,636,941 1,659,260

The above appropriations for the department of natural resources reservoirs division, are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed two million four hundred forty thousand dollars (\$2,440,000) for fiscal year 1985-86, and not to exceed two million four hundred forty thousand dollars (\$2,440,000) for fiscal year -87, and the balance from revenues accruing to the reservoirs division. Should the above appropriations be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the above sums are hereby augmented from revenues accruing to the reservoirs division. RECLAMATION DIVISION Personal Services 2,452,077 2,477,075 Other Operating Expense 840,722 576,305

The foregoing appropriations to the reclamation division of the department of natural resources are hereby appropriated from revenues accruing to a fund known as the reclamation fund. Should the foregoing sums be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the sums shall be and are hereby augmented from revenues accruing to said division.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana

for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the land and water conservation fund act, appropriated for the uses and purposes said funds were paid to the state, and shall be distributed by the department of natural resources, to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE OHIO RIVER VALLEY WATER SANITATION COMMISSION Other Operating Expense 119,730 128,710  
FOR THE WORLD WAR MEMORIAL Personal Services 355,621 359,246 Other Operating Expense 239,130 243,924

All revenue received as rent for space in the buildings located at 777 North Meridian Street and at 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. Provided, that the American Legion shall provide for the complete maintenance of the interior of the aforementioned buildings.

MENTAL HEALTH FOR THE DEPARTMENT OF MENTAL HEALTH Personal Services 2,893,331 2,907,608 Other Operating Expense 835,619 862,862 DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITY COUNCIL Personal Services 71,546 72,197 Other Operating Expense 17,116 18,143

The above appropriations to the developmental disability residential facility council shall be used for administrative expenses of the council including all direct costs related to facility licensure which may be performed by any other agency of state government under agreement or contract. DEPORTATION OF MENTAL PATIENTS Other Operating Expense 25,000 26,500

The above appropriations for the deportation of mental patients are made pursuant to IC 16-13-11-10, and shall not be considered in addition thereto. DIVISION OF ADDICTIVE SERVICES ADMINISTRATION Personal Services 212,033 214,195 Other Operating Expense 60,741 65,298 ADDICTION SERVICES ADVISORY COUNCIL Personal Services 130,608 131,879 Other Operating Expense 4,013,172 4,641,094

The above appropriations for the addiction services advisory council are hereby appropriated from revenue accruing to the addiction services fund authorized pursuant to IC 16-13-6.1-3.5. ALCOHOLIC AND DRUG SERVICES COURT REMISSIONS Total Operating Expense 175,000 175,000

The above appropriations to the alcohol and drug services court remissions are appropriated to the division of addiction services from receipts accruing to the court remission fund pursuant to IC 16-13-6.1-31; provided that if said receipts are less than the appropriation, the division shall not spend more than collected.

EDUCATION AND TRAINING Total Operating Expense 251,456 263,729 AFTERCARE SERVICES Other Operating Expense 209,843 235,024 PSYCHIATRIC RESEARCH INSTITUTE Other Operating Expense 218,809 231,938 FOR THE EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER Personal Services 1,222,238 1,236,842 Other Operating

Expense	162,311	170,815	FOR CENTRAL STATE HOSPITAL
Personal Services	15,021,169	15,129,909	Other Operating
Expense	2,558,354	2,592,070	FOR EVANSVILLE STATE
HOSPITAL Personal Services	10,908,342	10,853,715	Other
Operating Expense	1,705,814	1,791,805	FOR MADISON
STATE HOSPITAL Personal Services	12,019,450	12,007,618	
Other Operating Expense	2,406,709	2,240,138	FOR
LOGANSPOUT STATE HOSPITAL Personal Services			
16,307,989	16,392,368	Other Operating Expense	3,012,862
3,303,705	FOR RICHMOND STATE HOSPITAL	Personal Services	
12,886,692	13,017,102	Other Operating Expense	
2,762,419	2,699,798	FOR LARUE D. CARTER MEMORIAL	
HOSPITAL Personal Services	9,166,475	9,259,422	Other
Operating Expense	2,052,005	2,104,578	FOR NEW CASTLE
STATE HOSPITAL Personal Services	9,741,883	9,248,421	
Other Operating Expense	1,813,037	1,842,286	FOR FORT
WAYNE STATE HOSPITAL AND TRAINING CENTER Personal			
Services	20,932,860	20,831,171	Other Operating Expense
3,614,951	3,833,444	FOR MUSCATATUCK STATE HOSPITAL	
AND TRAINING CENTER Personal Services	19,253,616		
18,880,880	Other Operating Expense	3,251,183	3,322,335
FOR NORTHERN INDIANA STATE HOSPITAL AND			
DEVELOPMENTAL DISABILITIES CENTER Personal Services			
3,254,236	3,286,888	Other Operating Expense	677,032
700,554	TOTAL APPROPRIATION TO THE DEPARTMENT OF		
MENTAL HEALTH FOR INSTITUTIONS		154,731,627	
154,745,864			

The foregoing appropriations for the department of mental health institutions are hereby appropriated from revenues accruing to the state general fund in the amount of one hundred nineteen million nine hundred fifty nine thousand sixty nine dollars (\$119,959,069) for fiscal year 1985-86; and one hundred eighteen million five hundred two thousand six hundred seventy four dollars (\$118,502,674) for fiscal year -87; and the balance from revenues accruing to the mental health fund established by IC 16-14-18.

Provided, that fifty-seven percent (57%) of the revenues accruing to the above-named state mental health institutions pursuant to IC 12-1-7-15 through IC 12-1-7-28.2, shall be deposited in the mental health fund established pursuant to IC 16-14-18-3, and that forty-three percent (43%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-15 through IC 12-1-7-28.2, shall be deposited in the state general fund.

For fiscal year 1985-86, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1984-85 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18 (other than the revenues collected through the provisions of IC 12-1-7-15 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1983-84, are hereby appropriated from the mental health fund to said institution for use as other operating expense, subject to the



approval of the governor and the state budget agency and provided further this provision may not be implemented if aggregate revenues within the mental health fund do not equal or exceed thirty four million seven hundred seventy two thousand five hundred fifty eight dollars (\$34,772,558) during fiscal year 1985-86.

For fiscal year -87, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1985-86 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18 (other than the revenues collected through the provisions of IC 12-1-7-15 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1984-85, are hereby appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency, and provided further this provision may not be implemented if aggregate revenues within the mental health fund do not equal or exceed thirty six million two hundred forty three thousand one hundred ninety dollars (\$36,243,190) during fiscal year -87. FOR THE DEPARTMENT OF MENTAL HEALTH-- PATIENT PAYROLL Total Operating Expense 375,900 398,454 COMPREHENSIVE COMMUNITY MENTAL HEALTH CENTERS, INCLUDING THE NORTHWEST INDIANA INVOLUNTARY DETENTION CENTER Total Operating Expense 45,002,774 48,152,967

The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana involuntary detention center, are hereby appropriated from revenues accruing to the state general fund in the amount of thirty seven million three hundred two thousand seven hundred seventy four dollars (\$37,302,774) for fiscal year 1985-86; and forty million four hundred fifty two thousand nine hundred sixty seven dollars (\$40,452,967) for fiscal year -87, and the balance from revenues accruing to the mental health centers fund as established by IC 6-7-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to the mental health centers fund, established by IC 6-7-1. The mental health comprehensive centers, including the northwest Indiana involuntary detention center, shall submit their proposed annual budgets, which include income and operating statements, to the state budget agency on or before August 1st of each year. Provided, that all federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds. COMMUNITY MENTAL ILLNESS CLINICS Other Operating Expense 281,359 298,241

The above appropriations to the department of mental health community mental illness clinics may be and are hereby augmented, with the approval of the governor and the state budget agency, from funds accruing to the interdepartmental board for the coordination of human services, established by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the foregoing appropriations for expenditures made

therefrom which qualify for participation in the social services block grant purchase of social services program. WORK PROGRAM FOR THE CHRONICALLY MENTALLY ILL Other Operating Expense 320,860 461,472 EPILEPSY CLINIC Other Operating Expense 179,650 190,430 COMMUNITY MENTAL RETARDATION AND DEVELOPMENTAL CENTERS DAY PROGRAMS Other Operating Expense 12,127,118 16,418,690

Of the above appropriations to the department of mental health community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement on a unit purchase of services basis only. Provided further that, before any contract is prepared obligating fiscal year -87 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services which have been authorized for purchase, and shall limit all subsequent contracts to the services as authorized.

Upon notification that the state medical assistance plan has been amended, as required under H.E.A. 1288, the state budget agency with the assistance of the department of public welfare and department of mental health shall transfer a portion of the above appropriations for day services to the department of public welfare for the purpose of providing matching funds for those additional services covered by the amendment as specified in H.E.A. 1288. DIAGNOSIS AND EVALUATION Other Operating Expense 1,500,120 1,590,345

The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who require, or are in need of, these services. FAMILY CARE Other Operating Expense 10,257,196 14,463,691

Of the above appropriations to the department of mental health for family care, the department must assure that consideration be given to the care and placement of emotionally disturbed children when allocating these funds. RESIDENTIAL SERVICES Other Operating Expense 6,411,508 7,862,573

In the development of new community residential settings for developmentally disabled persons, the department of mental health will give priority to transferring persons from state hospitals and nursing homes.

These appropriations to the department of mental health community mental retardation and developmental disability centers may be and are hereby augmented, with the approval of the governor and the state budget agency from funds accruing to the interdepartmental board for the coordination of human services created by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for residential services must include an

allocation for the expansion of those services directed to autistic persons. The autistic individuals presently enrolled at the Developmental Training Center, Indiana University, are included in those eligible for these services.

In recognition of the need for significant future expansion in residential services and competing demands for the limited state resources, the Department of Mental Health is hereby directed to conduct a comprehensive study of residential client participation in the cost of residential services. The study should include all residential settings, all client groups, various approaches concerning cost sharing and liability of other family members. The final report must be completed by November 30, 1985 and presented to the state budget committee.

FAMILY SUBSIDY PROGRAM			
Other Operating Expense	242,500	306,234	
RESIDENTIAL SERVICES--CASE MANAGEMENT			
Personal Services		1,261,131	1,741,820
Other Operating Expense	325,432	448,997	
EPILEPSY PROGRAM			
Total Operating Expense	251,554	265,251	

OTHER HEALTH FOR THE STATE BOARD OF HEALTH			
Personal Services	12,993,429	13,104,912	
Other Operating Expense	4,585,286	4,972,537	

All receipts to the state board of health from licenses or permit fees shall be quietused into the state general fund.

AUTO EMISSIONS TESTING PROGRAM	
Total Operating Expense	1,770,631
	1,873,918

The foregoing appropriation for the auto emissions testing program is pursuant to Public Law 162, Acts of 1983.

RENAL DISEASE			
Personal Services	19,249	19,631	
Other Operating Expense	380,893	440,585	
POSTURAL DEFECTS TESTING			
Personal Services	48,968	49,468	
Other Operating Expense	10,050	10,653	
FORENSIC SCIENCE			
Other Operating Expense	14,000	14,000	
MILK INSPECTION			
Personal Services	513,417	518,651	
Other Operating Expense	81,959	86,878	
MEAT AND POULTRY INSPECTION			
Total Operating Expense	1,774,143	1,798,340	
MEDICARE-MEDICAID CERTIFICATION			
Total Operating Expense	3,065,175	2,021,496	
SICKLE CELL ANEMIA			
Total Operating Expense	157,751	167,218	

At least fifty percent (50%) of the above appropriations shall be utilized for grants to community-based groups and organizations as provided in IC 16-2-5-8.

HEMOPHILIA PROGRAM	
Total Operating Expense	728,509
	752,601
HEALTH PLANNING DEVELOPMENT	
Total Operating Expense	580,538
	578,386
CHILD CARE FACILITIES	
Personal Services	257,933
Other Operating Expense	260,562
	53,683
	48,684
CANCER REGISTRY	
Total Operating Expense	100,000
	100,000
PUBLIC HEALTH EMERGENCY CONTINGENCY FUND	
Total Operating Expense	50,000
	50,000

The foregoing appropriation can be used at the discretion of the state health commissioner to cover the cost of non-environmental public health emergencies with the approval of the state budget agency.

SOLID WASTE FACILITY SITE APPROVAL AUTHORITY		
Personal Services	70,041	70,723
Other Operating Expense		

35,232 36,332

The foregoing appropriations are to be appropriated from the environmental management special fund created by IC 13-7-13-2. AIR POLLUTION Other Operating Expense 2,185,269 2,143,531

The above appropriations for air pollution can be used to match federal air pollution control funds provided that the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Provided further that, should the state board of health find that it is in the best interests of the citizens of Indiana, it is the intent of the legislature that the state board of health conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency. WATER POLLUTION Total Operating Expense

2,599,246 2,615,948

The above appropriations can be used to match federal water pollution control funds provided that the state share of the program does not exceed approximately sixty seven percent (67%) of the program financed with the above appropriations. Provided further, that should the state board of health find that it is in the best interests of the citizens of Indiana, it is the intent of the legislature that the state board of health conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency. LAND POLLUTION Total Operating Expense

7,660,748 8,706,244 FOR THE STATE BOARD OF HEALTH--SUPERFUND MATCH Total Operating Expense 3,000,000 4,000,000 FOR THE SILVERCREST CHILDREN'S DEVELOPMENT CENTER Personal Services 2,934,577 2,964,119 Other Operating Expense 602,919 590,299

The above appropriations to Silvercrest may be and are hereby augmented, with the approval of the governor and the state budget agency, from funds accruing to the interdepartmental board for the coordination of human services created by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program. FOR THE INDIANA SCHOOL FOR THE BLIND Personal Services 4,747,842 4,793,523 Other Operating Expense 713,188 761,742 FOR THE INDIANA SCHOOL FOR THE DEAF Personal Services 7,980,409 8,064,486 Other Operating Expense 1,075,454 1,092,600 FOR THE INDIANA VETERANS' HOME Personal Services 10,037,738 11,115,516 Other Operating Expense 2,584,771 2,687,673

The state board of health shall annually reimburse the general fund in the amount of not to exceed two million seven hundred thousand dollars (\$2,700,000) for fiscal year 1985-; and not to exceed two million eight hundred eighty thousand dollars (\$2,880,000) for fiscal year -1987 from the veterans' home comfort and welfare fund established by IC 10-6-1-9. FOR THE SOLDIERS' AND SAILORS' CHILDREN'S HOME Personal Services 4,469,670 4,514,469 Other Operating Expense 1,628,960 1,723,402 FOR THE

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT Total  
 Operating Expense 1,000,000 1,800,000 FOR THE HEALTH  
 PROFESSIONS SERVICE BUREAU Personal Services  
 960,479 971,477 Other Operating Expense 634,952 628,400  
 FOR THE EMERGENCY MEDICAL SERVICES COMMISSION  
 Personal Services 473,862 478,539 Other Operating Expense  
 368,678 308,563 Grants to Local Governmental Units  
 20,000 20,000 FOR THE MEDICAL EDUCATION BOARD--  
 FAMILY PRACTICE RESIDENCY FUND Total Operating Expense  
 1,000,000 1,000,000 PUBLIC WELFARE FOR THE  
 STATE DEPARTMENT OF PUBLIC WELFARE Personal Services  
 10,351,702 10,459,442 Other Operating Expense  
 3,521,145 3,734,796

The above appropriations to the state department of public welfare  
 may be and are hereby augmented, with the approval of the governor  
 and the state budget agency, from funds accruing to the  
 interdepartmental board for the coordination of human services  
 established by IC 4-23-17, social services block grant purchase of  
 social services contingency fund for the purpose of reimbursing the  
 foregoing appropriations for expenditures made therefrom which  
 qualify for participation in the social services block grant purchase of  
 social services program. PERSONAL SERVICE REIMBURSEMENT  
 TO COUNTIES INCLUDING PERF, HEALTH INSURANCE, AND  
 LIFE INSURANCE Total Operating Expense 29,106,000  
 32,797,000 SUPPLEMENTAL INCOME PROGRAM (SSI),  
 BURIALS AND CERTIFICATION OF MEDICAID ELIGIBILITY  
 Total Operating Expense 1,660,210 1,841,650  
 PUBLIC ASSISTANCE AND BURIALS (AFDC) Total Operating  
 Expense 38,296,717 38,466,241 MEDICAID--CURRENT  
 OBLIGATIONS Total Operating Expense 296,730,169  
 306,453,205 MEDICAID--ADMINISTRATION Total Operating  
 Expense 3,728,256 4,100,340

The above appropriations for community residential facilities  
 included within Medicaid may be transferred to the department of  
 mental health with the approval of the state budget committee for the  
 purpose of augmenting the residential services appropriations made  
 available to the department of mental health.

Funds herein appropriated for medicaid may be transferred to the  
 department of mental health with the approval of the state budget  
 agency for the purpose of augmenting the day programs appropriations  
 in order to provide adult day services to persons transferred from  
 intermediate care facilities or skilled nursing facilities to community  
 residential facilities or in order to provide adult day services to persons  
 residing in intermediate care facilities or skilled nursing facilities if  
 federal financial participation (FFP) is not available for the cost of  
 these services. ASSISTANCE TO PERSONS IN COUNTY HOMES  
 Total Operating Expense 1,226,000 1,281,000

The foregoing appropriations for assistance to persons in county  
 homes are made pursuant to IC 12-1-5.5. WORK INCENTIVE  
 PROGRAM (WIN)-- STATE MATCH Total Operating Expense  
 183,000 183,000

The foregoing appropriations for personal service reimbursement to counties, for medicaid current obligations and medicaid administration, for public assistance and burials, and for the work incentive program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations all money received from the federal government and paid into the state treasury as a grant or allowance is hereby appropriated, and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid current obligations and medicaid administration, public assistance and burials, personal service reimbursement to counties, and for the work incentive program, are insufficient to enable the department of public welfare to meet its obligations, then there is hereby appropriated from the state general fund, such further sums as may be necessary for such purpose; the amount, however, to be subject to the approval of the governor and the state budget agency.

ROOM AND BOARD ASSISTANCE Total Operating Expense 1,145,500  
1,327,800

The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5. CRIPPLED CHILDRENS' DIVISION  
Total Operating Expense 7,671,000 8,271,000

The appropriations for the crippled childrens' division are made pursuant to IC 12-1-9. TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH) Total Operating Expense  
1,977,730 2,077,752

The foregoing appropriations for the state department of public welfare Title IV-D of the federal social security act are made pursuant to, and not in addition to, IC 12-1-6.1-20. TITLE IV-B CHILD WELFARE Total Operating Expense 692,570 754,531

The foregoing appropriations for child welfare represent the maximum state match for Title IV-B.

CORRECTIONS  
ESCAPEE COUNSEL AND TRIAL EXPENSE Other Operating  
Expense 58,000 58,000 COMMUNITY CORRECTION  
CENTERS Total Operating Expense for Biennium 6,000,000  
COUNTY JAIL MISDEMEANANT HOUSING Total Operating  
Expense 1,200,000 1,400,000 PRIVATE RENTAL--WORK  
RELEASE Total Operating Expense 1,200,000 1,200,000  
CORRECTION TRAINING INSTITUTE Personal Services  
246,801 249,317 Other Operating Expense 41,964 31,755  
WORK RELEASE CENTERS Personal Services 1,230,198  
1,707,396 Other Operating Expense 1,009,581 1,295,626  
PAROLE DIVISION Personal Services 2,658,936 2,686,374  
Other Operating Expense 408,632 428,723 CENTRAL OFFICE  
Personal Services 2,045,969 2,084,716 Other Operating  
Expense 184,583 177,656 PAROLE BOARD Personal  
Services 283,854 286,747 Other Operating Expense  
26,653 28,218 FOR THE YOUTH REHABILITATION  
FACILITIES Personal Services 1,427,337 1,444,981 Other  
Operating Expense 751,700 707,970 FOR THE INDIANA  
STATE PRISON Personal Services 13,619,616 13,814,528

Other Operating Expense 5,695,541 5,746,063 VOCATIONAL  
 TRAINING PROGRAM Total Operating Expense 357,945  
 379,422 FOR THE INDIANA REFORMATORY Personal Services  
 14,967,826 15,123,253 Other Operating Expense 5,073,580  
 5,325,099 FOR THE INDIANA WOMEN'S PRISON Personal  
 Services 3,790,613 4,189,793 Other Operating Expense  
 674,804 1,369,390 FOR THE INDIANA STATE FARM Personal  
 Services 10,153,585 10,546,911 Other Operating Expense  
 4,273,914 4,501,392 FOR THE INDIANA BOYS' SCHOOL  
 Personal Services 7,568,138 7,649,516 Other Operating  
 Expense 1,617,276 1,573,096 FOR THE INDIANA GIRLS'  
 SCHOOL Personal Services 3,924,320 3,964,228 Other  
 Operating Expense 650,579 683,606 BRANCHVILLE  
 TRAINING CENTER Personal Services 5,138,590 5,371,521  
 Other Operating Expense 1,983,855 1,907,184 FOR THE  
 WESTVILLE CORRECTIONAL TRAINING INSTITUTE Personal  
 Services 21,487,968 21,811,031 Other Operating Expense  
 7,927,775 7,633,265 FOR THE ROCKVILLE TRAINING  
 CENTER Personal Services 2,688,922 2,927,973 Other  
 Operating Expense 673,668 726,344 FOR THE INDIANA  
 YOUTH CENTER Personal Services 7,604,225 7,712,484  
 Other Operating Expense 3,320,431 3,246,035 FOR THE  
 RECEPTION AND DIAGNOSTIC CENTER Personal Services  
 1,936,398 1,955,713 Other Operating Expense 297,503  
 299,376 FOR THE CORRECTIONAL INDUSTRIAL COMPLEX  
 Personal Services 146,237 366,271 Other Operating Expense  
 1,247,747 2,059,169

Any of the appropriations to the department of correction may be  
 and are hereby augmented with the approval of the governor and the  
 state budget agency, from funds accruing to the interdepartmental  
 board for the coordination of human services established by  
 IC 4-23-17, social services block grant purchase of social services  
 contingency fund for the purpose of reimbursing the foregoing  
 appropriations for expenditures made therefrom which qualify for  
 participation in the social services block grant purchase of social  
 services program. FOR INDUSTRIES AND FARMS Personal  
 Services 150,265 215,913 Other Operating Expense  
 1,390,236 1,064,926

The above appropriations for Industries & Farms are for the  
 following programs: Industries: Branchville --Highway Sign  
 Shop Westville --Heavy Equipment Repair Expansion  
 --Tire Recapping Shop Expansion --Furniture  
 Refurbishing Expansion State Prison --Machine Shop  
 Expansion --Soap Shop Expansion Reformatory  
 --Upgrade Tailor Shop --Upgrade Print Shop  
 --Furniture Factory Expansion --Upgrade Metal Shop State  
 Farm --Upgrade Industry Shops Farms: State Farm  
 --Crop Expansion --Dairy Program Improvement  
 --Produce Expansion --Maintenance Program State Prison  
 --Crop Expansion --New Swine Program  
 --Expanded Beef Program --Maintenance Program

--Produce Expansion Reformatory --Crop Expansion  
 --Produce Program --Expanded Beef Program  
 --Maintenance Program --New Swine Program

The division of Industries and Farms shall make a semiannual fiscal report to the state budget committee beginning November 1, 1985.

EDUCATION FOR INDIANA UNIVERSITY--  
 BLOOMINGTON CAMPUS Total Operating Expense  
 108,397,681 116,387,502 Fee Replacement 6,507,280  
 6,515,411 Interim Financing 902,920 1,797,920 FOR  
 INDIANA UNIVERSITY-- REGIONAL CAMPUSES EAST Total  
 Operating Expense Allocation 1,598,381 1,705,926 Fee  
 Replacement Allocation 213,920 214,177 KOKOMO Total  
 Operating Expense Allocation 3,534,440 3,735,918 Fee  
 Replacement Allocation 431,695 432,212 Interim Financing  
 100,000 NORTHWEST Total Operating Expense  
 Allocation 8,792,592 9,295,577 Fee Replacement Allocation  
 959,481 960,630 SOUTH BEND Total Operating Expense  
 Allocation 7,934,540 8,355,878 Fee Replacement Allocation  
 961,764 962,917 SOUTHEAST Total Operating Expense  
 Allocation 5,366,903 5,995,314 Fee Replacement Allocation  
 886,566 887,629 TOTAL APPROPRIATION-- Regional  
 Campuses 30,680,282 32,646,178

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Indiana University can be made by the institution, with the approval of the commission for higher education and the state budget agency. FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)  
 HEALTH DIVISIONS Total Operating Expense Allocation  
 45,865,231 49,383,480 Fee Replacement Allocation 1,448,643  
 1,509,688 Interim Financing Allocation 84,624 1,084,624  
 NON-HEALTH DIVISIONS Total Operating Expense Allocation  
 38,271,550 40,692,101 Fee Replacement Allocation  
 4,022,817 4,192,336 Interim Financing Allocation 229,326  
 229,326 TOTAL APPROPRIATION-- IUPUI 89,922,191  
 97,091,555 FOR INDIANA UNIVERSITY-- IDENTIFICATION  
 BLOOD TREAT- MENT PROGRAM Total Operating Expense  
 77,168 81,420 MEDICAL EDUCATION--INTERN RESIDENCY  
 PROGRAM Total Operating Expense 1,332,291 1,333,568  
 MEDICAL EDUCATION PLANNING PROGRAM Total Operating  
 Expense 2,200,724 2,267,106 STATEWIDE MEDICAL  
 EDUCATION SYSTEM Total Operating Expense 10,182,394  
 10,722,714 CHEMICAL TEST TRAINING Total Operating Expense  
 363,208 384,044 MENTAL RETARDATION Total Operating  
 Expense 1,263,604 1,534,429 HIGHER EDUCATION  
 TELECOM- MUNICATIONS SYSTEM Total Operating Expense  
 3,788,382 4,460,445

The above appropriations for the higher education telecommunication system shall be made to Indiana University to permit the trustees of Indiana University to operate a higher education telecommunication system for the benefit of all postsecondary education institutions and other entities pursuant to the provisions of



IC 20-12-12. The trustees of Indiana University are hereby authorized to accept any property held by the Indiana higher education telecommunication system. FOR INDIANA UNIVERSITY-- PURDUE UNIVERSITY AT FORT WAYNE Total Operating Expense 14,760,361 16,209,894 Fee Replacement 1,452,263 1,445,702 Interim Financing 640,458 752,958

The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds hereby appropriated along with fees, receipts and other funds belonging to the separate institutions and derived from or received in connection with the Fort Wayne regional campus. FOR PURDUE UNIVERSITY-- LAFAYETTE CAMPUS Total Operating Expense 128,154,264 139,519,992 Fee Replacement 2,876,979 2,684,425 Interim Financing 5,943,072 7,258,072 FOR PURDUE UNIVERSITY-- REGIONAL CAMPUSES CALUMET Total Operating Expense Allocation 11,720,502 13,526,117 Fee Replacement Allocation 1,188,294 1,178,834 NORTH CENTRAL Total Operating Expense Allocation 3,631,752 3,866,341 Fee Replacement Allocation 319,718 296,097 TOTAL APPROPRIATION-- Regional Campuses 16,860,266 18,867,389

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Purdue University can be made by the institution, with the approval of the commission for higher education and the state budget agency. FOR PURDUE UNIVERSITY-- COUNTY AGRICULTURAL AGENTS Total Operating Expense 2,517,641 2,648,558 COUNTY COMPUTER TERMINAL Total Operating Expense 100,000 100,000

The above appropriations for Purdue University included under county computer terminal, are funds which shall not be available for payment of the salaries of county agricultural agents. ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM Total Operating Expense 1,745,061 1,845,277

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in Dubois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-5. AGRICULTURAL EXPERIMENT STATION Total Operating Expense 1,309,751 1,378,625

The foregoing appropriations to the Purdue University agricultural experiment station include each year funding for heretofore specific appropriations to agriculture marketing research, utilization of agricultural products, mechanical agricultural production research, eradication of johnson grass (weed control), and the appropriations previously provided for the School of Agriculture and Agricultural Experiment Station in IC 20-12-42 and IC 20-12-47. STATEWIDE TECHNOLOGY Total Operating Expense 1,998,255 1,951,371 FOR INDIANA STATE UNIVERSITY-- TERRE HAUTE CAMPUS Total Operating Expense 47,728,160 51,165,383 Fee

Replacement	1,450,777	1,439,431	Interim Financing
Allocation	892,750	1,164,750	FOR UNIVERSITY OF
SOUTHERN INDIANA	Total Operating Expense	7,361,735	
7,878,379	Fee Replacement	585,919	605,844
Interim Financing	326,616	326,616	FOR BALL STATE
UNIVERSITY	Total Operating Expense	67,799,337	74,111,848
Fee Replacement	1,991,028	1,970,954	Interim Financing
3,389,651	3,794,651	FOR INDIANA VOCATIONAL	
TECHNICAL COLLEGE	Total Operating Expense	33,975,753	
39,004,678	Fee Replacement	2,060,346	2,163,627
Interim Financing	915,450	1,095,450	FOR VINCENNES
UNIVERSITY	Total Operating Expense	14,357,983	15,439,141
Fee Replacement	269,659	274,274	Interim Financing
672,070	822,070	Knox County Matching Fund	294,000
308,000			

The above appropriations for Vincennes University include, under Knox County matching fund, funds which will enable the state of Indiana to pay to Vincennes University, in double, the amount certified by the Knox County auditor as having been paid from county taxes to Vincennes University in the current year. If the above matching funds are insufficient to cover this provision, the appropriations are hereby augmented by the amount required. These appropriations and this provision are made in lieu of making this payment from the state school tuition fund under the provisions of IC 23-13-17. Any funds remaining in the Knox County matching fund after such payment has been made will revert to the general fund of the state on June 30, of each fiscal year.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1985, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for interim financing are for replacement of student fees deducted during the 1985-87 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by prior sessions of the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of

such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employers' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund, or institutions covered by the state teachers' retirement fund starting July 1, 1983. The funds appropriated also include funding for payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight and twenty five hundredths percent (8.25%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Provided, that said reports of the treasurer shall also contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College, on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. Provided, that the operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly, starting in July and ending in June of each fiscal year after allotment by the state budget agency.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, will be submitted to support the allotment request. Provided, that all budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana

Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement and interim financing funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations. FOR THE COMMISSION FOR HIGHER EDUCATION Total Operating Expense 836,058 885,554 FOR THE COMMISSION OF HIGHER EDUCATION INDIANA ENDOWMENT FOR EDUCATION EXCELLENCE Total Operating Expense for Biennium 1,250,000 1,250,000 FOR THE STATE STUDENT ASSISTANCE COMMISSION Personal Services 283,919 286,795 Other Operating Expense 160,543 169,284 DISTRIBUTION: Freedom of Choice Grants 7,499,510 8,680,407 Higher Education Award Program 18,557,063 21,479,114 Hoosier Scholar Program 458,850 486,381 For higher education awards and freedom of choice grants made for the 1985-87 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Award: The maximum award shall not exceed the lesser of:

- (a) Actual prior academic year undergraduate tuition and fees, or

- (b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

- (3) Minimum Award: No actual award shall be less than one hundred sixty five dollars (\$165).

- (4) Award Size: A student's maximum award shall be reduced once:

- (a) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).

- (b) For independent students, by the expected contribution derived from the projected student aid index from information submitted on the financial aid form (FAF).

- (5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rated basis.

- (6) Hold Harmless: Under conditions established by the Commission, a 1985-86 recipient may receive an award equal to his or her 1984-85 academic year award(s) if no appreciable change has occurred in the recipient's financial circumstances. For the hoosier scholar program for the 1985-87 biennium, each award shall not exceed five hundred dollars (\$500), and shall be

made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program. TEACHER LOAN FORGIVENESS FUND  
 Total Operating Expense 150,000 150,000 COLLEGE  
 WORK STUDY PROGRAM Personal Services 25,725  
 25,987 Other Operating Expense 14,275 15,013 Total  
 Operating Expense 483,512 512,523 TEACHER  
 SHORTAGE FINANCIAL ASSISTANCE PROGRAM Total  
 Operating Expense 150,000 150,000 FOR THE  
 MEDICAL DISTRIBUTION LOAN FUND Total Operating  
 Expense 18,301 1 FOR THE DEPARTMENT OF  
 EDUCATION-- SCHOOL DISCIPLINE SPECIALISTS  
 PROGRAM Total Operating Expense 100,000 100,000  
 GOVERNOR'S SCHOLARS ACADEMY PLANNING STUDY  
 Total Operating Expense for Biennium 50,000

The above is appropriated to the Department of Education to perform a study on the implementation of a Governor's Scholars Academy. The results of the study shall be reported to the Legislative Council no later than December 1, 1985. TEACHER QUALITY AND  
 PROFES- SIONAL IMPROVEMENT PROGRAM Total Operating  
 Expense 3,000,000 3,000,000 SUPERINTENDENT OF  
 PUBLIC INSTRUCTION Personal Services 2,155,082  
 2,177,703 Other Operating Expense 888,825 869,221  
 TESTING/REMEDATION Personal Services 86,568  
 87,874 Other Operating Expense 6,013,432 9,812,126  
 TEACHER CERTIFICATION Personal Services 83,144  
 83,758 Other Operating Expense 306,421 77,602 PRIME  
 TIME Personal Services 116,251 117,436 Other Operating  
 Expense 40,798,912 63,544,364 INDIANA EDUCATION  
 COUNCIL Total Operating Expense 43,200 46,200  
 READING EFFECTIVENESS DIVISION Personal Services  
 623,536 632,136 Other Operating Expense 130,934 133,125  
 GIFTED/TALENTED Personal Services 259,081 310,703  
 Other Operating Expense 4,290,919 4,289,297 EDUCATIONAL  
 INFORMATION RESEARCH Personal Services 217,518  
 219,735 Other Operating Expense 62,798 67,001  
 MANAGEMENT OF ADULT EDUCATION PROGRAM Personal  
 Services 94,525 95,489 Other Operating Expense  
 10,612 11,565 PUPIL PERSONNEL SERVICES Personal Services  
 233,633 236,003 Other Operating Expense 22,401  
 25,096 ECONOMIC EDUCATION Total Operating Expense  
 100,000 100,000 SCHOOL TRAFFIC SAFETY Personal Services  
 106,359 107,444 Other Operating Expense 82,978  
 83,965

The foregoing appropriations for school traffic safety are hereby made from the motor vehicle highway fund, and includes the appropriation provided in IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. COMPUTER  
 LEARNING AND TRAINING Total Operating Expense for the  
 Biennium 5,200,000 SPECIAL EDUCATION Personal Services

297,923	300,961	Other Operating Expense	21,120
23,780			

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund. BASIC ADULT EDUCATION

Personal Services	7,249	7,323	Other Operating Expense
1,333	1,434	VOCATIONAL EDUCATION	Personal Services
393,444	397,437	Other Operating Expense	59,159
63,420	CURRICULUM DIVISION	Personal Services	137,740
139,624	Other Operating Expense	13,980	15,160
TRANSFER TUITION I	Total Operating Expense		200,000
212,000			

The foregoing appropriations for transfer tuition I are made pursuant to the provisions of IC 20-8.1-6.1-6. TRANSFER TUITION II Total Operating Expense 1,500,000 1,590,000

The foregoing appropriations for transfer tuition II are made pursuant to the provisions of IC 20-8.1-6.1-5. DISTRESSED SCHOOLS Total Operating Expense 50,000 50,000 DISTRIBUTION FOR TUITION SUPPORT Total Operating Expense 1,228,825,000 1,316,395,000

The foregoing appropriations for distribution for tuition support are appropriated for distribution in accordance with House Bill 1514.

The appropriation each fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation seven hundred eighty three million eight hundred sixty four thousand one hundred dollars (\$783,864,100) for fiscal year 1985-86, and eight hundred twenty eight million two hundred nineteen thousand six hundred dollars (\$828,219,600) for fiscal year 1986-87, are appropriated from the state general fund, and four hundred forty four million nine hundred sixty thousand nine hundred dollars (\$444,960,900) for fiscal year 1985-86, and four hundred eighty eight million one hundred seventy five thousand four hundred dollars (\$488,175,400) for fiscal year 1986-87, are appropriated from the property tax replacement fund created by IC 6-1.1-21. In the event the above appropriations for distribution for tuition support are more than are required under this section, one half (1/2) of any excess shall revert to the general fund, and one half (1/2) of any excess shall revert to the property tax replacement fund.

It is the intent of the 1985 general assembly that the above appropriations for tuition support shall be the total allowable expenditure for such distributions and be made in twelve equal monthly distributions. Therefore, in the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year ending in each state fiscal year (July 1-December 31) of the biennium, plus an amount equal to one-half (1/2) of the amount determined for distribution to each school corporation for the calendar year beginning in each state fiscal year (January 1-June 30), then the amount to be distributed to each school corporation for the calendar

year ending in the particular state fiscal year shall be reduced by the state board of finance by the amount of the deficiency in the appropriation. The reduction shall be made in the remaining monthly distributions during the fiscal year. MARION COUNTY DESEGREGATION Total Operating Expense 26,800,000 22,400,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund, such further sums as may be necessary for such purpose. DISTRIBUTION FOR TRANSPORTATION Total Operating Expense 32,500,000 31,900,000

The distributions for transportation made after December 31, 1975, shall be made to each local school corporation in accordance with IC 21-3-3.1, and any pertinent rules and regulations. ADA FLAT GRANT DISTRIBUTION ACCOUNT-- Distribution to Local School Corporations based on Average Daily Attendance Total Operating Expense 34,755,000 34,530,000

The foregoing appropriations for the ADA flat grant distribution account include each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund. DISTRIBUTION FOR SUMMER SCHOOL Total Operating Expense 7,000,000 9,000,000

It is the intent of the 1985 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that fiscal year, then the department of public instruction shall reduce the distributions proportionately. DISTRIBUTION FOR ADULT EDUCATION Total Operating Expense 7,000,000 8,400,000

It is the intent of the 1985 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that fiscal year, then the department of public instruction shall reduce the distributions proportionately. DISTRIBUTION FOR SPECIAL AND VOCATIONAL EDUCATION TRANSPORTATION Total Operating Expense 6,820,000 7,570,000

The distribution of these appropriations shall be made in accordance with the appropriate provisions of IC 21-3-3.1. VOCATIONAL YOUTH ORGANIZATION Total Operating Expense 6,000 6,000 TRANSFER TUITION--SPECIAL EDUCATION Total Operating Expense 1,500,000 1,500,000

The foregoing appropriations for transfer tuition special education are made pursuant to the provisions of IC 20-1-6-19. NATIONAL SCHOOL LUNCH PROGRAM Total Operating Expense 5,124,274 5,679,605 PUBLIC TELEVISION Total Operating Expense 440,000 440,000

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

REGIONAL SERVICE CENTERS Wabash Valley Education Center, West Lafayette	Total Operating Expense	210,000	210,000
Southern Indiana Service Center, Huntingburg	Total Operating Expense	150,000	150,000
William E. Wilson Education Center, Jeffersonville	Total Operating Expense	145,000	145,000
South Bend Education Center	Total Operating Expense	175,000	175,000
NORTHWEST EDUCATION CENTER	Total Operating Expense for Biennium	100,000	100,000
WEST CENTRAL EDUCATION CENTER	Total Operating Expense for Biennium	100,000	100,000
<b>TOTAL</b>		<b>880,000</b>	<b>680,000</b>

Provided, that no appropriation made for a regional service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least one dollar and fifty cents (\$1.50) per student for fiscal year 1985-86, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1985, and at least one dollar and fifty cents (\$1.50) per student for fiscal year 1986-87, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1986.

Any expenditure of funds appropriated to a center must be made in accordance with IC 20-1-11.3. FOR THE TEACHERS' RETIREMENT FUND Post Retirement Pension Increases 34,000,000 38,000,000

The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6. FOR THE STATE TEACHERS' RETIREMENT FUND Pension Fund Contributions 106,761,336 102,761,332

The foregoing appropriations for the state teachers' retirement fund pension fund contributions include the appropriation provided for in IC 21-6.1-2-6. FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND-- SOCIAL SECURITY CONTRIBUTION FUND Social Security Expenses-- Teachers Total Operating Expense 104,128,500 113,041,500

Of the above appropriations for fiscal year 1985-86 for the public employees' retirement fund--social security contribution fund, one million thirteen thousand two hundred seven dollars (\$1,013,207) plus any interest thereon is appropriated for fiscal year 1985-86 from the federal revenue sharing funds received by the state pursuant to the "State and Local Fiscal Assistance Act of 1972" as amended by the "State and Local Fiscal Assistance Amendments of 1976" (31 U.S.C. 1221 et seq.).

If the above appropriations for any one year are greater than the amount actually required for any system under the provisions of IC 5-10.1-6, then such excess shall be returned to the general fund of the state of Indiana, together with any earnings that such excess may have received. Should the amount actually required for any system be greater than the above appropriation, there is hereby appropriated from the general fund a sufficient amount to pay such contributions as may be required under the provisions of IC 5-10.1-6. FOR THE



REHABILITATION SERVICES BOARD-- BLIND INDUSTRIAL  
 WORKSHOP Personal Services 546,907 560,409 Other  
 Operating Expense 391,818 405,031

The foregoing appropriations for operating the blind division industrial workshop are hereby appropriated from revenues accruing to the blind fund (workshop) in accordance with the provisions of IC 16-7-17-11. With the approval of the governor and the budget director, said sums may be augmented from revenues accruing to said fund. Additionally, with the approval of the governor and budget director, beginning July 1, 1985 said fund may be augmented from the general fund not to exceed two hundred two thousand eight hundred twenty nine dollars (\$202,829) and beginning July 1, 1986 not to exceed four hundred forty two thousand six hundred ninety six dollars (\$442,696). The balance of said fund remaining unexpended at the end of any fiscal year shall not revert to the general fund of the state of Indiana.

DIVISION FOR SERVICES TO THE BLIND Personal Services 129,018 130,316 Other Operating Expense 59,004 58,791 VOCATIONAL REHABILITATION SERVICES DIVISION Personal Services 1,531,879 1,593,666 Other Operating Expense 4,985,746 5,100,804 EMPLOYEE TRAINING Total Operating Expense 6,507 7,470 CASE SERVICE/FISCAL ACCOUNTING SYSTEM PROJECT Total Operating Expense for the Biennium 200,000 REHABILITATION ENGINEERING PROGRAM Total Operating Expense 79,000 79,000 FOR THE BOARD OF VOCATIONAL AND TECHNICAL EDUCATION Personal Services 377,750 379,215 Other Operating Expense 108,681 75,387 DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION Total Operating Expense 250,000 250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education. VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION Total Operating Expense 1,500,000 1,500,000 The distribution shall be made in accordance with the state plan for vocational education for the replacement and upgrading of vocational-technical education equipment in the public schools and institutions including Indiana Vocational Technical College. FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD Personal Services 576,977 581,508 Other Operating Expense 117,635 121,598 FOR THE COMMISSION FOR POST-SECONDARY PROPRIETARY EDUCATION Personal Services 239,025 241,452 Other Operating Expense 54,635 55,583 FOR THE ARTS COMMISSION Personal Services 199,791 201,828 Other Operating Expense 1,630,785 1,635,095 FOR THE STATE LIBRARY Personal Services 1,552,191 1,544,311 Other Operating Expense 406,503 400,253 ACADEMY OF SCIENCE Total Operating Expense 8,900 8,900

The foregoing appropriation for the academy of science includes the appropriation provided by IC 4-23-10-1. COOPERATIVE LIBRARY SERVICES AUTHORITY Total Operating Expense 525,474

574,621 AREA LIBRARY SERVICES AUTHORITIES Total  
 Operating Expense 645,256 675,538 FOR THE HISTORICAL  
 BUREAU Personal Services 221,653 223,902 Other  
 Operating Expense 29,952 41,070 JUNIOR HISTORICAL  
 SOCIETY Total Operating Expense 18,876 18,876  
 MISCELLANEOUS FOR THE DEPARTMENT OF VETERANS'  
 AFFAIRS Personal Services 235,119 237,510 Other  
 Operating Expense 51,264 53,847 FOR THE DISABLED  
 AMERICAN VETERANS OF WORLD WARS Other Operating  
 Expense 40,000 40,000 FOR THE VETERANS OF FOREIGN  
 WARS Other Operating Expense 30,000 30,000 FOR THE  
 AMERICAN VETERANS OF WORLD WAR II, KOREA AND  
 VIETNAM Other Operating Expense 20,225 20,225 FOR  
 THE TEACHERS' RETIREMENT FUND-- ADMINISTRATION  
 Personal Services 551,211 556,746 Other Operating Expense  
 205,135 217,352

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from the investment earnings.  
 FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND--  
 ADMINISTRATION Personal Services 1,040,926 1,051,138  
 Other Operating Expense 4,528,764 2,903,800

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. Should the above appropriations be insufficient, then with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from said earnings.  
 FOR THE EMPLOYMENT SECURITY DIVISION-- ADMINISTRATION Personal Services

31,672,135 31,656,556 Other Operating Expense 8,968,182  
 9,632,565 WIN PROGRAM Personal Services 1,665,562  
 1,665,562 Other Operating Expense 1,120,352 1,120,352

If the appropriations herein above made to the employment security division are not sufficient to enable the state, through the above designated agency, to avail itself of all federal funds which may be allotted or granted to the state during either fiscal year of the biennial period, there is hereby appropriated such further sums as may be required for such purposes, the amount, however to be subject to the approval of the governor and the state budget agency.

In case the funds received from the federal government are not available at the time any item for which appropriations herein made is due, the state board of finance may advance sufficient funds to pay items which are due out of any funds not otherwise appropriated, same to be repaid in not more than sixty (60) days; provided, that the amounts above appropriated for administration and the WIN program shall be payable out of any sums received from the federal government for administration of the unemployment compensation provisions of IC 22-4, and for the work incentive program, respectively.

SECTION 3. The following deficiency appropriation is made in addition to amounts appropriated for fiscal year 1984-85 by Acts 1983,  
DISTRIBUTION FOR TUITION SUPPORT Total Operating  
Expense 972,000

**1985-372-4**

SECTION 4. After the effective date of this act, and each year thereafter, any utility bills for the month of June, and travel claims covering the period June 16 to June 30, any payrolls for the period of the last half of June, any interdepartment bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30, shall be charged to the appropriation for the succeeding year. Provided, that no interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered, at any time during the preceding June period.

**1985-372-5**

SECTION 5. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of administration, is authorized to fix and prescribe reimbursement of traveling expenses other than transportation, for travel within the limits of the state of Indiana, in an amount not to exceed actual lodging expenses per day during the 1985-87 biennium, for actual lodging receipts; and in an amount not to exceed twenty three dollars (\$23.00) per day during fiscal year 1985-86, and/or twenty four dollars (\$24.00) per day during fiscal year 1986-87, for meals for any twenty four (24) hour period.

All appropriations herein provided, and all appropriations otherwise provided by statute, designated or intended as and for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, shall be construed to mean, and are hereby intended to be confined to such traveling and hotel expenses within the state of Indiana and not elsewhere; this, however, shall not apply when such expenses are incurred in traveling outside the state of Indiana on trips which have been previously approved by the governor. With the approval of the governor and the state budget agency, reimbursement for out-of-state travel expenses may be granted in any sum not to exceed actual lodging expenses per day during the 1985-87 biennium, for actual lodging receipts; and in an amount not to exceed twenty three dollars (\$23.00) per day during fiscal year 1985-86, and/or twenty four dollars (\$24.00) per day during fiscal year 1986-87, for meals for any twenty four (24) hour period. These levels may be extended to actual lodging expenses per day during the 1985-87 biennium, and in an amount not to exceed twenty eight dollars (\$28.00) per day during the fiscal year 1985-86, and/or twenty nine dollars (\$29.00) per day during fiscal year 1986-87, for meals for any twenty four (24) hour period, for travel outside the continental United States of America.

In the case of the state-supported institutions of postsecondary education, in lieu of the required approvals by the budget agency and the governor, approval for out-of-state travel may be given by the chief

executive officer of the institution, or his authorized designee for their respective personnel.

The auditor of state shall require a paid lodging receipt before reimbursement is made for overnight travel. Provided, that no appropriation be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile during fiscal year 1985-86, and/or twenty-six cents (\$0.26) per mile during fiscal year 1986-87, payable out of any funds, for the use or operation of any such motor vehicle used in the discharge of state business. The state budget agency may adopt rules and regulations relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

#### **1985-372-6**

SECTION 6. The salary per diem of members of boards, commissions, and councils currently receiving a salary per diem is hereby set at fifty dollars (\$50.00) per day. Provided, however, that members of boards, commissions or councils currently being paid an annual or monthly salary paid by the state shall not be entitled to the salary per diem provided in IC 4-10-11-2.1.

#### **1985-372-7**

SECTION 7. No payment for personal services shall be made by the auditor of state unless such payment shall be approved by the state budget agency.

#### **1985-372-8**

SECTION 8. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of said department or institution shall have been quietused into the state treasury for the month preceding, unless any department or institution shall have an excess of ten thousand dollars (\$10,000) in daily receipts, in which event they shall be deposited into the state treasury daily.

#### **1985-372-9**

SECTION 9. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for such loss shall be deposited in the state treasury, and said amount so deposited is hereby reappropriated to such institution or department for the purpose of replacing the loss. In the event it is determined that said loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

#### **1985-372-10**

SECTION 10. In the event that agencies have computer equipment in excess of the needs of that agency, then such excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of any such sale or sales shall be deposited in the state

treasury, and the amount so deposited is hereby repappropriated to that agency for other operating expenses of the then current year, when and if approved by the director of the state budget agency.

#### **1985-372-11**

SECTION 11. In the event that any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, then such surplus may be sold through the division of supervision of state farms and penal industrial sales, and/or the director of the supply division of the department of administration, and the proceeds of any such sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to such institution for total operating expenses of the then current year, when and if approved by the director of the state budget agency. Provided, that the exchange between state penal and benevolent institutions of livestock for breeding purposes only, is hereby authorized at valuations which may be agreed upon between the superintendents or wardens of such institutions. Provided, further, that capital outlay expenditures may be made from the institutional industries and farms revolving fund established by IC 11-1-1.1-41, if approved by the state budget agency and the governor.

#### **1985-372-12**

SECTION 12. From the appropriations herein made, no contract shall be signed, or verbal authority be given, for any rehabilitation and/or repairs to any state buildings, nor shall any obligations be incurred for lands and structures, without the prior approval of the state budget agency. Provided that the provisions of this section shall not apply to contracts for the construction or maintenance of roads and/or bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

#### **1985-372-13**

SECTION 13. Whenever it is provided by statute that any department, division, board, commission or office of state government shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of said department, division, board, commission or office of state government, and an amount is herein appropriated for such, the amount herein appropriated shall be deemed to include such annual or continuing appropriation as heretofore fixed by law. Provided, however, that this shall not apply to any act passed by the 104th general assembly, which act creates a new department, division, board, commission or office of state government, or adds an appropriation by an amendment for additional duties.

#### **1985-372-14**

SECTION 14. All veterans, agricultural, livestock, poultry, scientific, charitable or other organizations receiving any appropriations under any provisions of this act shall be subject to audit

by the state board of accounts as to the expenditure of funds so received from the state of Indiana.

**1985-372-15**

SECTION 15. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**1985-372-16**

SECTION 16. The director of the division of procurement of the department of administration or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases: In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty. In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of their office shall require traveling a greater distance than one thousand (1,000) miles per month or be subject to official duty call at all times. In the case of automobiles for employees, no automobile shall be assigned unless it is shown that the major portion of the duties assigned to said employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is identified by the agency as an integral part of the job assignment. Assignments of vehicles shall be reviewed every six (6) months. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit every six (6) months justification for the continued assignment of each vehicle in their department which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration.

On all state-owned cars, there shall be an insignia permanently affixed on each side of such cars, designating such cars as being state-owned; provided, that this shall not apply to state-owned cars driven by elected state officials. Provided also, that the state budget agency may make other exceptions in cases where the affixing of insignia on state-owned cars would hinder or handicap the persons driving such cars in the performance of their official duties.

**1985-372-17**

SECTION 17. In those instances where state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and perform any other powers as authorized under IC 4-12-1-11, and shall make an advisory recommendation to the state budget agency.

**1985-372-18**

SECTION 18. The governor of the state of Indiana is hereby solely authorized to accept on behalf of the state, any and all federal funds available to the state of Indiana; such federal funds so received are hereby appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this section and all other sections concerning the acceptance, disbursement, review and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

**1985-372-19**

SECTION 19. No federal funds received as revenue by any state agency or department shall be available to the agency or department for expenditure until such time as allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

**1985-372-20**

SECTION 20. No contract or agreement for personal services or other services may be entered into by any agency or department of state government without the prior written approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. Provided, that these requirements shall not apply to any contract entered into by an agency or department of state government which has been authorized and approved by the division of public works and supply of the department of administration.

**1985-372-21**

SECTION 21. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

**1985-372-22**

SECTION 22. Approval in compliance with IC 16-1-3.2-11 is hereby granted to the state and any of its agencies, boards, departments or commissions, including state colleges and universities, to receive and expend federal funds received by them:

(1) under the Community Mental Health Centers Act (42 U.S.C. 2681 et seq.);

(2) under the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act (42 U.S.C. 4551 et seq.); or

(3) from any allotment, grant, loan, loan guarantee or contract made by the Secretary of Health, Education and Welfare under 42 U.S.C. Ch. 6A.

Standard procedures for the approval of such applications and awards shall continue to be followed in accordance with the Budget Agency Act (IC 4-12-1) and federal executive order 12372.

#### **1985-372-23**

SECTION 23. Subject to SECTION 17 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor is hereby authorized to withhold allotments of any or all appropriations contained in this act for the 1985-87 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

#### **1985-372-24**

SECTION 24. For the 1985-87 biennium, the following amounts, from the funds listed as follows are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

State General Fund	262,806,362	State Police
Building Fund (IC 10-1-6)	2,298,814	Law Enforcement
Training Fund (IC 5-2-1-13)	282,405	Cigarette Tax Fund
(Natural Resources) (IC 6-7-1)	12,470,206	Fish and
Wildlife Fund (IC 14-2-7)	1,972,598	Veterans' Home Building Fund
(IC 10-6-1-9)	1,535,700	Post War Construction Fund
(IC 7.1-4-8-1)	&BUS. 35,060,491	&EUS. TOTAL
	316,426,576	

#### **1985-372-25**

SECTION 25. The allocations provided under this section are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this act, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

GENERAL	
GOVERNMENT DEPARTMENT OF ADMINISTRATION	
PROPERTY MANAGEMENT (STATE HOUSE)	Major Rehab &
Repair	1,424,322 Complete Air Conditioning Project
2,457,200 Window Rehabilitation	385,000 Roof Repairs
210,000 Plaster and Paint Rehabilitation	247,000 General



Rehab & Repairs	513,950	Limestone Rehabilitation	
828,180 Door Rehabilitation		61,460 Electrical Rehabilitation	
232,725 Repair & Replace Stained Glass Window			
35,000 Sidewalk & Step Repair	17,391	Fire Alarm Up-Date	
&BUS. 95,000&EUS.		TOTAL	6,507,228
PROPERTY MANAGEMENT (STATE OFFICE BUILDING) Major			
Rehab & Repair	425,325	Elevator Update	1,000,000
Electrical Rehab for Computers	581,812	Heating System Rehab	
137,000 Interior Flooring Replacement		225,000 Plaza	
Rehabilitation & Repair	160,000	Warehouse Repair & Rehab	
250,000 Plumbing Repairs & Rehab		382,525 Exterior	
Stone	170,000	Painting Repair & Rehab	68,000
Parking Lot Rehabilitation	373,162	Visitors Reception Center	
&BUS. 1,500,000&EUS.		TOTAL	5,272,824
DEPARTMENT OF TRANSPORTATION Airport			
Development--Federal Match	2,400,000		

The foregoing appropriation for the department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program. Any appropriation balance remaining after matching all the available federal funds may be used to match available local funds from any source. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency after review by the state budget committee.

DEPARTMENT OF COMMERCE Corporation for Science & Technology	20,000,000	Industrial Training Fund	
10,000,000 Industrial Development Loan Fund		8,750,000	
Industrial Development Grant Fund	10,750,000	Economic	
Development Fund	1,000,000	Industrial & Tourism Promotion	
Fund	5,000,000	Community Promotion Matching Fund	
500,000 Basic Industrial Retraining Fund	10,000,000	Investment	
Incentive Program	&BUS. 5,000,000&EUS.	TOTAL	

71,000,000 HOUSE House Remodeling	250,000	SENATE	
Senate Remodeling	125,000	BUDGET AGENCY	
Contingency Fund	2,605,000	PUBLIC SAFETY	
INDIANA STATE POLICE Preventive Maintenance	179,714		
Rehabilitation & Repair	477,900	Pendleton Post	
1,595,800 Replace Aircraft	1,500,000	Dalton Microwave	
Building	14,950	Georgia Microwave Building	15,225
Scalesville Microwave Building	&BUS. 15,225&EUS.	TOTAL	
	3,798,814		

The foregoing appropriations for the Indiana state police are hereby appropriated from revenue accruing to the state general fund in the amount not to exceed one million five hundred thousand dollars (\$1,500,000) for the 1985-87 biennium and the balance from revenue accruing to the state police building fund pursuant to IC 10-1-6.

LAW ENFORCEMENT TRAINING BOARD Preventive Maintenance	
174,405 Rehabilitation and Repair	40,250
Air Condition	18,000
Shelter-House Assembly Building	

8,800	Pave Firing Range Parking Lot	12,500	Physical Fitness Facilities
23,450	Outdoor Bleachers	&BUS.	
5,000&EUS.	TOTAL	282,405	

The foregoing appropriations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13. ADJUTANT GENERAL Preventive Maintenance 231,822 Repair and Rehabilitation

1,499,000	Atterbury Armory	32,200	Fort Wayne Armory
638,400	Stout Field Armory	944,300	Lafayette Armory
&BUS.	423,600&EUS.	TOTAL	

3,769,322	ADJUTANT GENERAL--NAVAL FORCES	Preventive Maintenance
11,766	Repair and Rehabilitation	&BUS.
107,000&EUS.	TOTAL	118,766

NATURAL RESOURCES DEPARTMENT OF NATURAL RESOURCES GENERAL ADMINISTRATION Preventive Maintenance

91,480	Repair and Rehabilitation	&BUS.	310,550&EUS.
TOTAL	402,030	FISH AND WILDLIFE DIVISION	

Preventive Maintenance	1,465,182	Repair and Rehabilitation
1,132,500	Fish Ladders	668,998
350,000	Lake Michigan Headquarters	&BUS.

1,470,000&EUS.	TOTAL	5,086,680	FORESTRY DIVISION
Preventive Maintenance	1,289,792	Rehabilitation and Repair	

1,857,500	Statewide Forest Inventory	&BUS.
500,000&EUS.	TOTAL	3,647,292

GEOLOGICAL SURVEY	Reroof Quonset Building	25,000
Masonry and Storage Repairs	20,000	Miscellaneous Repairs
&BUS.	32,000&EUS.	TOTAL

77,000	MUSEUMS & MEMORIALS	Preventive Maintenance
356,000	Repair and Rehabilitation	2,587,000
Gettysburg Memorial	4,000	State Museum Planning/ A & E Fees

&BUS.	150,000&EUS.	TOTAL	3,097,000
NATURE PRESERVES DIVISION	Preventive Maintenance	54,430	
Repair and Rehab	50,000	Land Acquisition	

&BUS.	1,000,000&EUS.	TOTAL	1,104,430
OUTDOOR RECREATION DIVISION	Preventive Maintenance	29,526	
Repair and Rehabilitation	&BUS.	30,000&EUS.	

TOTAL	59,526	RESERVOIR DIVISION	Preventive Maintenance
451,176	Repair and Rehabilitation	2,642,700	RIP-RAP
Monroe-Salamonie	&BUS.	962,000&EUS.	TOTAL

4,055,876	PARKS	Lincoln Amphitheatre	3,353,000
Repair and Rehabilitation	7,953,340	Preventive Maintenance	2,403,000
8 Cottages--Potato Creek	720,000	3 Cottages--Whitewater	275,000

Versailles Swimming Pool	&BUS.	1,469,000&EUS.	TOTAL
16,173,340	DIVISION OF WATER	Erosion Control--New Harmony	
1,000,000	Flood Control/Water Resources	Planning	

850,000	Lake Level Control Structures	300,000	Clearing and Snagging
&BUS.	2,000,000&EUS.	TOTAL	4,150,000

The above allocation for clearing and snagging for the following projects are recommended to the state budget committee and state

budget agency as priority projects for its initial review: Center Lake, Tippecanoe River, Williams Levee, Pigeon River, Mississinewa River, Baugo Creek, Elkhart River and East Fork-White River. Allocation for the above projects shall be made after a review by the state budget committee of any matching fund proposals.

The foregoing appropriations for the department of natural resources fish & wildlife division, geological survey, museums & memorials, outdoor recreation division, and water division are hereby appropriated from the cigarette tax fund pursuant to IC 6-7-1. ENFORCEMENT DIVISION Preventive Maintenance 184,748 Repair and Rehabilitation 235,550 Motor Vehicles &BUS. 1,552,300&EUS. TOTAL 1,972,598

The foregoing appropriations for the department of natural resources enforcement division are hereby appropriated from the fish and wildlife fund pursuant to IC 14-2-7. MISCELLANEOUS Kankakee River Project 500,000 Greenway/Flood Project Allen County Commissioners 500,000 Springfield Township Park-- Allen County 75,000 Cedar Lake--Park Development 75,000 Allen County Park Study &BUS. 50,000&EUS. TOTAL 1,200,000 WHITE RIVER STATE PARK 6,052,729 LITTLE CALUMET RIVER BASIN COMMISSION 3,000,000 LAKE MICHIGAN MARINA PROJECT 1,300,000 WAR MEMORIALS COMMISSION Preventive Maintenance 448,300 Waterproof Shrine Room 100,000 Rehab Soldiers' & Sailors' Monument 700,000 Tuckpoint War Memorial &BUS. 150,000&EUS. TOTAL 1,398,300 INDIANA PORT COMMISSION Total Projects 10,550,000 MENTAL HEALTH EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER Preventive Maintenance 29,195 Security Screens 4,280 Folding Doors 3,500 Exterior Doors &BUS. 7,800&EUS. TOTAL 44,775 CENTRAL STATE HOSPITAL Preventive Maintenance 410,404 Power House Repair 93,500 Roof Repair 330,000 Title XIX 1,395,900 Intake Repair 6,500 Plumbing Repair 27,500 Admin. Electrical Rehab 53,790 Bahr Fluorescent Fixtures 9,900 Pollution Controls 500,000 Gas/Oil Package Boiler &BUS. 310,750&EUS. TOTAL 3,138,244 EVANSVILLE STATE HOSPITAL Preventive Maintenance 418,909 Fire Safety Deficiencies Two Buildings 139,000 Ward Doors & Locks 272,000 Fire Safety Deficiencies 3 Buildings 76,000 Rehab Electric Panels 6,000 Replacement of Roof 76,000 Power House Improvements 140,000 Install Hot Water Lines 10,000 Storm Windows 37,050 Heat Improvement 15,000 Backhoe 41,000 Meters for Laundry &BUS. 10,600&EUS. TOTAL 1,241,559 MADISON STATE HOSPITAL Preventive Maintenance 585,950 Service Unit Connections Bldgs 26 & 27 1,088,820 Fire Engine House 50,000 Sprinkler/Fire/Smoke Doors 750,000 Garbage Truck 126,000 Roofing Project 600,000

Rehab Bldgs 26 & 27	430,000	Modernize Patient Restrooms
228,000 Ward Floors	145,000	Stack Rehabilitation
85,000 De-aerator Heater	&BUS.	40,000&EUS.
TOTAL	4,128,770	LOGANSPORT STATE HOSPITAL
Preventive Maintenance	481,600	Powerhouse Repair #3
Boiler	192,500	Utility Tunnel Phase II
Title XIX Bldgs 8, 10, 26, 17, 32, 33, 101	3,850,000	Repair
Powerhouse Smoke Stack	44,400	Clean/Paint Water Tower
25,000 Sanitary Storm Sewer Separation	330,000	
Repair Breeching Powerhouse	20,000	Repair Built-up Roof
Bldgs 8, 17, 32	194,700	Tuckpoint Bldgs 10, 17, 18, 32, 1
313,500 New Windows in 6 Buildings	506,000	Climate
Control in Activity Center	71,500	Repair Tile Roofs
Bldgs 30, 31, 42	192,500	Repair Slate Roofs Bldgs #18,
19, 33	115,500	Rehabilitate Building #30A-B
316,800&EUS.	TOTAL	7,954,000
MEMORIAL HOSPITAL	Preventive Maintenance	346,636
Air Condition Four Wards	162,000	Thermal Barrier Windows
577,800 Replacement of Dishwasher	&BUS.	
40,150&EUS.	TOTAL	1,126,586
RICHMOND STATE HOSPITAL	Preventive Maintenance	650,832
Distribution	341,825	Life Safety Deficiencies, Bldgs #403,
#404, and Dining Area	2,062,824	Life Safety Deficiencies, Pat Room
Modification Bldg #418	2,455,278	Life Safety Deficiencies &
Roof, Building #417	585,719	Life Safety Deficiencies &
Roof, Building #304	57,706	Roof, Buildings #240A-243A,
317, 318	28,137	100 Patient Treatment Beds
4,913,393 Food Preparation, Cold Stores, Dry Food Stores	Building	
&BUS.	2,740,000&EUS.	TOTAL
13,835,714		
NEW CASTLE STATE HOSPITAL	Preventive Maintenance	
480,832 Roof Administration Building	55,275	Central
Storeroom Roof	129,000	Acidize Water Wells
17,000		
New Roofs on Bldgs 41, 43, 44	201,825	Roofs for Staff Cottages
#7, 8, 9	7,000	Upgrade Electrical System Phase II
200,000 Roof Staff Cottage #2	3,850	Renovate Storm
Sewers	&BUS.	80,000&EUS.
TOTAL	1,174,782	
FORT WAYNE STATE HOSPITAL	Preventive Maintenance	
742,835 Hurley Roof	225,000	Ginsberg Roof
450,000 Harshman Roof	225,000	Title
XIX--Space/Environmental Control	150,000	Recondition
Main Freezers	100,000	Title XIX--Air Condition Resident
Areas	2,500,000	Ventilate Boiler Rooms
50,000 Gas		
Line Repair	&BUS.	25,000&EUS.
TOTAL	4,467,835	MUSCATATUCK STATE HOSPITAL
Preventive Maintenance	666,608	Front End Loader
82,500		
New Backhoe and Tractor	49,500	Renovate Bldgs 70, 71, 16,
6	3,650,000	Tuckpoint and Seal
196,000 Replace		
Roofs	&BUS.	110,000&EUS.
TOTAL	4,754,608	NORTHERN INDIANA STATE HOSPITAL
Preventive Maintenance	157,754	Partial Roof Replacement
244,805 Rehab Electrical Distribution and Service Entrance Panels		

46,080 Rehab Sunshine House Windows 7,300 Kitchen  
 Window Replacement & BUS. 12,180 & EUS. TOTAL  
 468,119 COMMUNITY MENTAL HEALTH CENTER Southern  
 Marion-Johnson County Community Mental Health Center  
 2,625,000 Southern Hills Counseling Center (Jasper)  
 & BUS. 400,000 & EUS. TOTAL 3,025,000  
 COMMUNITY DEVELOPMENT DISABILITY CENTERS Hopewell  
 Center-Madison County 2,340,895 Hamilton Center (Vigo  
 County) 2,216,250 Auburn Angola 1,237,500  
 Michigan City & BUS. 595,032 & EUS. TOTAL  
 6,389,677 OTHER HEALTH BOARD OF HEALTH  
 Preventive Maintenance 182,296 Cooling Towers  
 15,000 Stores & Mail Receiving 25,000 Landscaping  
 40,000 Accoustical Treatment in Rice Auditorium  
 15,000 Window Treatment 15,000 Office Redesign  
 & BUS. 91,000 & EUS. TOTAL 383,296  
 SILVERCREST D.C.D. CENTER Preventive Maintenance  
 115,832 Remodel Bathrooms 200,000 Replace Roofs, Main  
 Building & Motels 210,000 Replace Underground Utility  
 Lines 326,100 Acoustical Control, Lighting  
 Improvement, Interior Decorating- Main Building 87,379  
 Tuckpoint & Repair Brick 119,435 Repair Windows-Main &  
 Administration Buildings 46,100 Repair "Residence" Buildings  
 77,975 Repave Parking Lots & Driveways 59,500 Replace  
 HVAC Units-Third Floor Classrooms & BUS.  
 13,800 & EUS. TOTAL 1,256,121 SCHOOL FOR THE  
 BLIND Preventive Maintenance 226,408 Renovate  
 Auditorium 333,400 Replace Windows in Old Bldgs  
 519,750 Lambert Hall Air Conditioner 179,676 Freezer Storage  
 77,760 Additional Funds Rehab Tract Area  
 50,000 Concrete Interior and Exterior 35,000 Thermopane  
 Windows Lambert Hall 32,000 Air Condition Activity  
 Bldg. 202,744 Waterproof & Refinish Walls & BUS.  
 187,000 & EUS. TOTAL 1,843,738 SCHOOL FOR THE  
 DEAF Preventive Maintenance 316,000 Clean Limestone  
 Administration Bldg 20,000 Convert Pneumatic Doors  
 to Electric Building #6 6,000 Electric Water Heater Building  
 #8 20,000 New Stage Curtains & Lights Bldg #6  
 25,200 Carpet Basement/Hallway Bldg #6 16,250  
 Raze Girls' Dorm (Bldg #21) 100,000 Improve Security Lighting  
 on Campus & BUS. 186,800 & EUS. TOTAL  
 690,250

The above allocations for silvercrest d.c.d. center, school for the  
 blind and school for the deaf are hereby appropriated from the post war  
 construction fund established under IC 7.1-4-8. SOLDIERS' AND  
 SAILORS' CHILDREN'S HOME Preventive Maintenance  
 268,800 Construct Boys' Dorm 3,975,000 Replace Sewer  
 Mains 350,000 Replace Water/Fire Mains 500,000  
 Rehabilitate Townhall (Additional) 500,000 Replace Domestic  
 Hot Water Main and Return (Phase II) 250,000 Steam System  
 Upgrading 100,000 Roofs & Guttering Repair/ Replacement

& Flashing Coating	500,000	Tuck Point & Waterproof	Various
Bldgs	&BUS. 40,000	&EUS. TOTAL	6,483,800

Of the total appropriation for the Indiana Soldiers' and Sailors' Children's Home one million four hundred eighty three thousand eight hundred dollars (\$1,483,800) is hereby appropriated from the post war construction fund established under IC 7.1-4-8-1 and five million dollars (\$5,000,000) is hereby appropriated from the state general fund.

VETERANS' HOME	Preventive Maintenance	356,000
Generator Capacity	450,000	Power House Safety
12,000	Booster Replacements	12,000
Equipment	35,000	Sanitary Sewers
Ingersoll Hall Rehabilitation	57,000	Emergency Coal Conveyor
6,000	Power House Conveyor	15,000
Laundry Hot	Water	62,000
Dewey Hall Rehabilitation	250,000	
Hillside Stabilization	20,000	Tunnel Repair
12,000		
Roof Repair	25,000	Exterior Maintenance
18,400		
Radio Paging System (VHF)	4,000	Commissary Storage Racks
54,000	Lincoln Hall Air Circulation	6,500
Corridor	Floors	50,000
Gasoline Storage Tank	9,800	Entry
Door Replacement	3,200	Food Service Inservice Area
12,000	Building Security	24,000
Maintenance Siding	8,300	DeHart & Tecumseh Hall Locks
&BUS.	8,500	&EUS. TOTAL
1,535,700		

The allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9. STREAM POLLUTION CONTROL GRANTS Total Allocation 22,240,000

The state may make grants, as funds are available, to municipalities to assist them in financing the construction of those portions of water pollution control projects which qualify for federal aid and assistance. The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project. It is the purpose to provide state funds for any portions of such projects as qualify under the federal provisions.

To the extent that funds are available, the water pollution control board, with the approval of the governor and the state budget agency, may authorize additional grants to local communities, on request of those communities, where the actual contract price proves greater than the estimate originally submitted to the board. However, all appropriations to match local funds shall first, on an annual basis, be distributed to all communities in amounts shown on the priority list as annually established by the water pollution control board, and the state's share of these additional grants may not exceed twenty percent (20%).

The stream pollution control board, subject to the final approval of the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to municipalities; the municipalities shall use these grants for improving or accomplishing water pollution control projects.

CORRECTIONS YOUTH REHABILITATION FACILITY Preventive Maintenance 79,366 Recreation Building Addition Second Phase--Chain O'Lakes

100,000	Store Room Addition--Clark County	&BUS.
79,500	&EUS. TOTAL	258,866 ROCKVILLE
	TRAINING CENTER Preventive Maintenance	131,826
	Repave Staff/Visitor Parking Lot	18,000 Warehouse
	Addition 7,800 Expansion Outside recreation Area	
	8,500 Gas/Oil Combination Boiler	64,950 Offender
	Housing--Additional Funds	&BUS. 270,000&EUS.
	TOTAL 501,076 INDIANA STATE PRISON Preventive	
	Maintenance 645,400 Renovation Old Powerhouse	
2,573,614	Rehab Guard Towers--Phase III	366,500 Renovate
	Security Lighting 43,200 Fire Escape Steel Stairs and Rails	
	220,000 Repair Exterior Walls	30,000 Rehab
	Plumbing--Hospital 348,796 Paint Dining Room	
13,500	Repair Coal Elevator K Powerhouse	6,200 Rehab
	Roof Field House 5,100 Renovate Lighting/Wiring Field	
	House 8,200 Paint Hospital Interior	8,975 Hot &
	Cold Water Distribution/ Admin 12,920 Rest Rooms at	
	K Dormitory 22,180 Replace Steam Lines K Building	
3,560	Condensate Traps/Distribution Admin Bldg	5,260
	Roof K Building 2,652 Paint Officers' Rooms & Hall	
	4,300 New Kitchen and Dining Room	&BUS. 190,000&EUS.
	TOTAL 4,510,357 INDIANA REFORMATORY	
	Preventive Maintenance 670,000 Standby Generator	
250,000	Renovate Guard Towers	100,000 Storage
	Warehouse 500,000 Admin Bldg & Chapel/Auditorium	
533,940	Install Dealkalizers in Boilers	15,000 Primary Electric
	Feeder Line/ Conduit 85,000 Repair Perimeter Wall	
	50,000 Renovate Gymnasium Building	45,000 Stop
	Valves All Boilers 4,000 Repair Weigh Lorry & Track	
7,000	Replace Inmate Dining Room Windows	112,500
	CIC--Restore Appropriation	&BUS. 1,931,400&EUS. TOTAL
	4,303,840 INDIANA WOMEN'S PRISON Preventive	
	Maintenance 94,760 Maintenance Building	335,000
	Sally Port for Control 8,500 Widen & Repair Sidewalks	
	12,000 A/E Fees--Recreation Building	&BUS. 96,000&EUS.
	TOTAL 546,260 INDIANA STATE FARM Preventive	
	Maintenance 460,230 Rehab Steam Tunnels	780,500
	Paint Elevated Water Tower 12,000 Rehab Water Chlorination	
	Building 8,800 Replace Water Main	25,850 Rehab
	Dormitories 6, 9, & 10 135,400 New Athletic Field	
111,715	Central Stores Bldg (A & E only)	135,000 Outer
	Perimeter Security 333,250 Visitor Search & Locker Room	
	18,270 Multi-Purpose Building	&BUS. 1,900,000&EUS.
	TOTAL 3,921,015 INDIANA BOYS' SCHOOL	
	Preventive Maintenance 402,000 Steam Tunnel Renovation	
	95,000 Roofing Project	74,000 Install Coal Boiler
	688,000 Renovate Boiler Grates	120,000 Renovate
	Turbine System 63,000 Repair Power House Roof	
30,000	Renovate Condensate Return Lines	75,000 Renovate
	Social Service 15,000 Heating System--Superintendent's	
	Residence 12,000 Blacktopping	22,000 New

Well	&BUS. 70,000&EUS. TOTAL	1,666,000
INDIANA YOUTH CENTER Preventive Maintenance		
201,726 Increase Hot Water N. Dorm	27,500 Roofs--Three (3)	
Buildings	495,000 Condensate Lines	220,000
Sallyport Doors	15,400 New Laundry Drain Line	
20,000 Paint Shop Addition	16,500 Shakedown Bldg at	
South Gate	21,500 Education Bldg Addition	&BUS.
1,911,250&EUS. TOTAL	2,928,876 INDIANA GIRLS'	
SCHOOL Preventive Maintenance	220,400 Reroof Carpenter	
Shop/Power House	20,000 Parapet Repairs/Kitchen Roof	
35,000 Tuckpoint Carpenter Shop	10,000 Smoke/Fire Alarm	
System	100,000 Academic School Building Repairs	
45,000 Reroof Buildings	3,000 Greenhouse	
Heating/Cooling	6,453 Pave Parking Lot & Service Drive	
26,000 New Vacuum System	40,000 New Steam Traps	
35,000 Install Isolation Valves	50,000 Replace Steam	
& Condensate Pipes	20,000 Replace Heat Circulating Pumps	
8,000 Retrofit Locking Devices	&BUS. 15,000&EUS.	
TOTAL	633,853 WESTVILLE CORRECTIONAL	
CENTER Preventive Maintenance	625,000 Waste Water	
Treatment Plant	1,200,000 Electric Suspension Lines Repair	
42,000 Building Roof Repairs	687,426 Laundry	
Condensate Return Unit	14,000 Install Fire Alarms	
99,000 Sprinkler System, Furniture Repair	23,000 Cold Storage	
Freezer	120,000 Walk-In Refrigerator--Main Kitchen	
12,000 Renovate Heating System--Adm Bldg	20,000 Courtyard	
Sanitary Facilities--GSC	5,000 Automate Emergency Generator	
Startup	200,000 Replace Air Conditioners--Dining Hall	
160,000 Retile Corridors, Personnel Bldg	22,000 Rehab	
Return and Supply Lines	30,000 Rehabilitation of Locks and	
Doors	10,000 Auditorium Renovation	107,000 Boiler
Monitoring & Control Devices	30,000 Educational	
Complex--Multi Purpose	1,765,000 Security Fencing--GSC	
&BUS. 80,000&EUS. TOTAL	5,251,426	
RECEPTION/DIAGNOSTIC CENTER Preventive Maintenance		
20,000 Roof Replacement	75,000 Loading Dock Canopy	
30,000 Replacement for Executone Equipment	&BUS.	
30,000&EUS. TOTAL	155,000 BRANCHVILLE	
TRAINING CENTER Preventive Maintenance		
Rehab Inmate Dining Room	19,500 Rehab Sewer Line	
14,650 Repair Roofs B & C Dormitories	10,500 Renovate	
Heating System	7,800 Improve Drainage	8,500
Renovate Maintenance Bldg	6,500 Replace Floor Covering C	
Dormitory	8,500 Rehab Admin Bldg	10,000
Establish Tool Control	5,000 Electrical Switching Station	
94,000 Kitchen-Dining Facility	902,100 Perimeter Fence	
(New Area)	388,120 Administration Bldg--Additional	Funds
240,000 Site Improvement	395,000 Water	
Hook-up Patoka	&BUS. 391,000&EUS. TOTAL	
2,641,670 INDUSTRIES AND FARMS Preventive Maintenance		
67,432 Remodel Laundry--Women's Prison	120,000	



Farrowing House--Prison Farm	10,900	Roof--Metal Furniture
Bldg-- Reformatory	9,000	Feed System & Milk Parlor--
State Farm	37,100	Machine Shop--Prison
Repair Furniture Shop-- State Prison	53,250	Soap
Shop--Prison	33,370	Farm Shop--Reformatory
12,575 Grain Handling Unit--Reformatory	35,000	Dairy
Quonset--State Farm	11,000	Quonset Repair--Reformatory
5,000 Cement Feed Pads--Reformatory	1,800	Replace
Fence--Reformatory	1,975	Renovate Dairy Facility to Beef
Unit--Reformatory	25,800	Repair Feed Bldg--State Farm
20,000 Rehab Orchard Bldg--State Farm	7,425	Rehab
Anderson Farms Barn--Prison	4,600	Repair Roadways & Feed
Lots-- State Farm	12,600	Repair Silos (2)--Reformatory
12,000 Repair Equipment Quonset--Reformatory		Farm
11,600 Sign Shop Building--WCC	118,606	Field
Drainage--Prison, State, Farm, Reformatory	100,200	New
Sign Shop--Branchville	330,000	Swine Complex--Prison
1,200,000 Hay Storage Building--State Farm	34,100	Calf
Barn--Prison	17,010	Tool Shed--Reformatory
Corn Storage Building--Prison	70,000	Irrigation System
45,000 Swine Building--Reformatory	&BUS. 30,000	&EUS.
TOTAL	2,468,343	

All of the above allocations for the correctional institutions listed above are hereby appropriated from the post war construction fund established under IC 7.1-4-8.

EDUCATION	
REHABILITATION SERVICES AGENCY Preventive Maintenance	
24,000 Air Conditioning	9,500 Roof Repair
&BUS. 12,500	&EUS. TOTAL 46,000
INDIANA STATE LIBRARY Preventive Maintenance	27,700 Storm
Windows for Stained Glass	22,680 All Weather Windows
&BUS. 60,000	&EUS. TOTAL 110,380
INDIANA UNIVERSITY-TOTAL SYSTEM General Repair and Rehab	
14,164,204 INDIANA UNIVERSITY-PURDUE UNIVERSITY AT	
INDIANAPOLIS Fitness Center	3,000,000
INDIANA UNIVERSITY--SOUTHEAST Brick Repair	2,000,000
PURDUE UNIVERSITY--TOTAL SYSTEM General Repair and Rehab	9,876,962
INDIANA STATE UNIVERSITY General Repair and Rehab	3,093,782
Tri-Industries Acquisition	
&BUS. 1,327,400	&EUS. Total 4,421,182
UNIVERSITY OF SOUTHERN INDIANA General Repair and Rehab	
108,974 BALL STATE UNIVERSITY General Repair and Rehab	
3,721,236 VINCENNES UNIVERSITY General Repair and Rehab	
1,110,360 INDIANA VOCATIONAL TECHNICAL COLLEGE	
General Repair and Rehab	2,241,962
Master Planning	
&BUS. 200,000	&EUS. TOTAL 2,441,962

In addition to the above appropriation for repair and rehabilitation and additional funding, the trustees of Indiana University, Purdue University, Ball State University, Vincennes University, Indiana State University and Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, and IC 23-13-18, for the following projects, so long as,

for each institution the sum of principal costs of any bonds issued do not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY Chemistry Facility	17,900,000
INDIANA UNIVERSITY--KOKOMO Library and University Center	2,000,000
INDIANA UNIVERSITY-PURDUE UNIVERSITY AT INDIANAPOLIS Clinical Science	20,000,000
PURDUE UNIVERSITY Farm Facilities	7,500,000
Engineering & Geoscience Facility	37,600,000
INDIANA UNIVERSITY-PURDUE UNIVERSITY--FT. WAYNE Fine Arts Match	2,250,000

The above bonding authority for the IUPU-Ft. Wayne campus assumes a fifty percent (50%) project cost match to be contributed from local sources.

INDIANA STATE UNIVERSITY Health Professions Facility	5,440,000
BALL STATE UNIVERSITY Information/Communications Facility	8,100,000
VINCENNES UNIVERSITY Learning Resource Center and Jasper Addition	3,000,000
INDIANA VOCATIONAL TECHNICAL COLLEGE Evansville Main Building	3,600,000

The trustees of Indiana State University may issue and sell bonds under IC 20-12-7 and IC 20-12-9, subject to the approvals required by IC 20-12-5.5 and IC 20-12-7-6 for the following project: Health Professions and Physical Education Building 2,360,000

The trustees of Indiana State University may issue and sell bonds under IC 20-12-6 subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 for the following project so long as the sum of the principal costs of any bonds issued do not exceed the total authority listed below: Boiler Retrofit 3,000,000

The foregoing project for Indiana State University will not require any fee replacement appropriation in the future inasmuch as the project will generate fuel savings in an amount at least equal to debt service on such bonds.

The trustees of Indiana University may issue and sell bonds or enter into lease-purchase agreements under IC 20-12-6 subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 for the following project so long as the sum of (1) the principal costs of any bonds issued and (2) the principal values of any lease-purchase agreement made does not exceed the total authority listed below: Telecommunications System-- IUPUI 9,580,100

The foregoing project for Indiana University (IUPUI) will be repaid from operating funds and will not require any fee replacement appropriations in the future.

The trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 in an amount not to exceed two million dollars (\$2,000,000) for the purpose of constructing a library at Indiana University at South Bend, the total cost of which may not exceed eight million dollars (\$8,000,000), exclusive of any interim financing cost.

Any amount appropriated by the general assembly for fee replacement on this issue shall be net of any amounts received from the lease agreement in effect between Indiana University at South Bend and the Associates Bancorp, Inc.

The trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 for the following project: Conference Center  
6,000,000

The foregoing authority is part of a total project cost of twelve million dollars (\$12,000,000) for the conference center. Bonding authority will not require any fee replacement appropriations in the future.

#### **1985-372-26**

SECTION 26. The balance of any construction, rehabilitation and repair appropriation made by this act or any previous act, which has not been allotted or encumbered before the expiration of two (2) bienniums, may be determined to be not available for allotment by the state budget agency. The account for the appropriation may be terminated and the balance of it may revert to the state general fund whenever the original appropriation was made from the state general fund.

#### **1985-372-27**

SECTION 27. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

#### **1985-372-28**

SECTION 28. No more than one-half (1/2) of the appropriations made by this act may be available for allotment before July 1, 1986, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

#### **1985-372-29**

SECTION 29. The amount of funds expended for any one of the uses, purposes and projects listed in this act may not exceed the amount stated unless the excess expenditure is approved by the governor and the state budget agency.

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this act, only after a showing that the use, purpose or project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

#### **1985-372-30**

SECTION 30. The state budget agency may employ one (1) or more

architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts.

### 1985-372-31

SECTION 31. For the conduct and operation of the transportation coordinating board, the transportation planning office, the department of highways and the department of transportation, the following sums, notwithstanding IC 8-14-3-1, are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service loan fund, the state highway fund, the motor vehicle highway fund or the distressed road fund.

	Year	Year
1985-86	1986-87	FOR THE DEPARTMENT OF HIGHWAYS--
ADMINISTRATION	Personal Services	7,885,776 8,401,227
Other Operating Expense	6,191,235	6,137,097 OPERATIONS
Personal Services	91,896,868	97,323,364 Other Operating
Expense	22,671,185	24,247,962 DEVELOPMENT
Services	14,327,095	15,108,137 Other Operating Expense
	1,076,254	1,087,299 ENGINEERING AND MANAGEMENT
SERVICES	Personal Services	2,370,575 2,503,743 Other
Operating Expense	283,642	352,964 VEHICLE AND ROAD
MAINTENANCE EQUIPMENT	Equipment	11,339,000
		11,906,000

The above appropriations for administration, operations, development, engineering and management services, and vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor. CAPITAL IMPROVEMENTS PROGRAM-- MAINTENANCE WORK PROGRAM Services by Contract 17,706,467 18,637,211 Materials, Parts and Supplies 21,601,333 22,635,989

The above appropriations for the maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state institutions, (7) snow and ice removal, and (8) other special maintenance and support activities consistent with the department of highways maintenance work program.

CONSTRUCTION IMPROVEMENTS	Right of Way	
8,000,000	7,000,000	Relocation Assistance 1,500,000
1,000,000	Formal Contracts	20,741,074 23,062,884
Consulting Services	3,125,000	3,125,000 OPERATIONAL
IMPROVEMENTS	Right of Way	300,000 300,000
Relocation Assistance	10,000	10,000 Formal Contracts
29,237,463	14,745,123	Consulting Services 1,800,000
		1,800,000

The above appropriations for construction improvements may be used for (1) bridge replacement, (2) road replacement, (3) construction of new travel lands, new intersections and grade separations, (4)

construction of new rest parks and weigh stations, (5) relocation or dual-laning of existing roadways, (6) construction of urban bypasses and economic development roads and the completion of the interstate system, and (7) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The above appropriations for operational improvements may be used for (1) bridge rehabilitation, (2) resurfacing, (3) erosion and slide control, (4) railroad grade crossings, (5) small structure replacements, (6) safety and spot improvements, (7) roadway modernization, and (8) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

BUILDINGS AND GROUNDS    Total Operating Expense    for  
Biennium                      7,276,000

The above appropriation for buildings and grounds is appropriated from the state highway fund, and may be used for land acquisition, site development, new construction, maintenance, and repair and rehabilitation of existing state highway facilities.

The foregoing appropriations for the department of highways are appropriated from estimated state highway fund revenues which include:

(1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(d).

(2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-13-5-19.

(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the state highway fund by the general assembly.

Should funds from sources set out for the state highway fund exceed appropriations to the department of highways, said excess amount is hereby appropriated to be used at the discretion of the department, but with the approval of the governor and the state budget agency for the conduct and operation of the department of highways.

Should there be a change in statute reducing or increasing revenue for the department of highway's use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the governor, may allot any increase in appropriations to the department of highways.

OFFICE OF TRAFFIC SAFETY    Personal Services                      506,529    511,693  
Other Operating Expense                      68,912    70,513

The above funds appropriated to the office of traffic safety are appropriated from the motor vehicle highway fund; provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

HIGHWAY SAFETY PLAN    Total Operating Expense                      3,500,000  
3,500,000

The funds appropriated above for the highway safety plan are appropriated from the motor vehicle highway fund, and may be used

only to fund traffic safety projects which are included in a current highway safety plan which is approved by the governor and the state budget agency. The office of traffic safety shall apply to the National Highway Traffic Safety Administration for reimbursement of all eligible project costs. Any federal reimbursement received by the office of traffic safety shall be quietused into the motor vehicle highway fund.

In addition to the above appropriations, the following sums are appropriated to the department of highways from the United States government apportionment, plus any previous United States apportionment not previously appropriated: FEDERAL APPORTIONMENT Right of Way 8,000,000 8,000,000 Relocation Assistance 2,000,000 2,000,000 Formal Contracts 211,897,660 255,897,660 Consulting Engineers 8,000,000 8,000,000 Local Government Revolving Account 69,527,340 69,527,340

The department of highways is authorized to establish an account to be known as the "local government revolving account". Such account is to be used for the purpose of cooperating between the federal government and the counties and cities of the state of Indiana under the federal highway administration program for local units. All contracts issued, and all funds received for federal-local projects under this program shall be entered into this account.

Should the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department of highways or for local governments, the excess federal apportionment is hereby appropriated for use by the department of highways with the approval of the governor and the state budget agency. The local government revolving account appropriations may be allocated as provided under federal law.

Provided, that all department of highways payments on federal-aid-approved projects that are eligible for total or partial federal reimbursement shall be billed to the federal highway administration in such a manner as to qualify for reimbursement at the earliest possible date.

Provided, further, that the department of highways is authorized to let contracts and enter into agreements during the 1985-87 biennium obligating state appropriations for the following biennium in a sum not to exceed one third of the amount of state funds estimated by the department to be available for appropriation in the next biennium for formal contracts for the capital improvements program. FOR THE DEPARTMENT OF TRANSPORTATION Personal Services

474,446 442,785 Other Operating Expense 223,269 189,765

Of the funds appropriated above for the department of transportation for fiscal year 1985-86, eighty six thousand fifty seven dollars (\$86,057) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; eight four thousand one hundred thirty two dollars (\$84,132) is appropriated from the industrial rail service loan fund established under IC 8-3-1.7; and five hundred twenty seven thousand five hundred twenty six dollars (\$527,526) is appropriated from the state general fund.

Of the funds appropriated above for the department of transportation

for fiscal year 1986-87, eighty nine thousand seven hundred sixty dollars (\$89,760) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; seventy seven thousand three hundred thirty four dollars (\$77,334) is appropriated from the industrial rail service loan fund established under IC 8-3-1.7; and four hundred sixty five thousand four hundred fifty six dollars (\$465,456) is appropriated from the state general fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. The above appropriations, with the approval of the governor and the state budget agency, may be and are hereby augmented from funds accruing to the public mass transportation fund, and the industrial railroad service loan fund for the specific activities of the respective fund or funds. PUBLIC TRANSPORTATION Matching Funds 12,399,869 11,239,164

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations for public mass transportation funds are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the Transportation Coordinating Board.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended, (49 U.S.C. 1601 et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Disbursements must be approved by the Governor and the State Budget Agency, after review by the State Budget Committee, and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Provided, that should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency. FOR THE TRANSPORTATION PLANNING OFFICE Personal Services

269,615 273,720 Other Operating Expense 80,051 64,143

There is included in the appropriations for the transportation planning office such funds as necessary to pay the expenses incurred by the transportation coordinating board. Compensation for members of the transportation coordinating board shall be set by the state budget agency.

The funds appropriated above to the transportation planning office may be used to match available federal transportation planning funds.

Of the funds appropriated for the transportation planning office for fiscal year 1985-86, three hundred four thousand two hundred nine dollars (\$304,209) is appropriated from the public mass transportation fund; and forty five thousand four hundred fifty seven dollars (\$45,457)

is appropriated from the special railroad fund.

Of the funds appropriated for fiscal year 1986-87, two hundred ninety three thousand nine hundred forty one dollars (\$293,941) is appropriated from the public mass transportation fund; and forty three thousand nine hundred twenty two dollars (\$43,922) is appropriated from the special railroad fund.

Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from the public mass transportation fund, the special railroad fund, and the industrial rail service loan fund.

#### **1985-372-32**

SECTION 32. Pursuant to IC 8-12-9-1, the department of highways, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution.

There is hereby appropriated to the department of highways an amount sufficient to carry out the provisions of this section. Pursuant to IC 8-12-9-2 such appropriations shall be taken from balances in the motor vehicle highway fund before distributions are made to the department of highways and local units of government.

#### **1985-372-33**

SECTION 33. Pursuant to IC 8-13-1.5-3, there is appropriated to the department of highways an amount sufficient for: (1) the program of technical assistance under IC 8-13-1-5.1; and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The director of highways may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-13-1-5.3 appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

#### **1985-372-34**

SECTION 34. Pursuant to IC 8-14-1-3, there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half from the forty-seven percent set aside of the motor vehicle highway account under IC 8-14-1-3(a) and (b) for those cities and towns with a population greater than five thousand (5,000), (2) one-half from the distressed road fund under IC 8-14-8-2.

#### **1985-372-35**



SECTION 35. If the department of highways finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department the state budget agency may, upon request of the department, transfer funds from one department of highways appropriation to the deficient appropriation. Provided, however, that no appropriation from the state highway fund may be used for any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### **1985-372-36**

SECTION 36. All provisions in all sections of the general operating appropriation act which apply to offices, boards, commissions, departments, agencies, etc., of state government shall also be considered to apply to the transportation coordinating board, the transportation planning office, the department of highways, and the department of transportation.

#### **1985-65-1**

SECTION 1. (a) As used in this act:

"Actual general fund levy before adjustments", with respect to a particular school corporation and a specified calendar year, means the school corporation's general fund levy for taxes first due and payable during that calendar year, as approved by the state board of tax commissioners. However, for 1986, the term does not include any portion of the school corporation's general fund levy for that year that results from an increase permitted under SECTION 8 of this act, and, for 1987, the term does not include any portion of the school corporation's general fund levy for that year that results from an increase permitted under SECTION 9 of this act.

"Additional pupil count", for a specified calendar year, means the additional count for pupils in programs for handicapped children or in vocational programs under IC 21-3-1.6-3 for the school year ending in that calendar year.

"Adjusted base levy" has the meaning set forth in IC 6-1.1-19-1.5.

"ADA ratio" has the meaning set forth in IC 6-1.1-19-1.

"ADM", for a specified calendar year, means the average daily membership of the school corporation for the school year ending in that calendar year as defined in IC 21-3-1.6-1.1.

"General fund levy", with respect to a particular school corporation and a specified calendar year, means ad valorem property taxes that are imposed by the school corporation for its general fund (as defined in IC 6-1.1-19-1(e)) and that are first due and payable during that calendar year.

"Net adjusted general fund levy", with respect to a particular school corporation and a specified calendar year, means the maximum general fund ad valorem property tax levy the school corporation may impose under IC 6-1.1-19-1.5 that would be first due and payable during that calendar year, as adjusted under SECTIONS 2 through 7 and SECTIONS 10 and 11 of this act (excluding any amount of an excess tax levy the school corporation imposes pursuant to IC 6-1.1-19-4(e)(1)(bb) that is first due and payable during that

calendar year and any increase in the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during that calendar year that is attributable to a decrease in federal aid to impacted areas or to the opening of a new school facility).

"School corporation" has the meaning set forth in IC 6-1.1-1-16.

"Teacher ratio" has the meaning set forth in IC 21-3-1.6-2.

"Total assessed value", with respect to a particular school corporation and a specified calendar year, means the total assessed value of all taxable property used by the state board of tax commissioners in certifying the school corporation's tax rates for ad valorem property taxes first due and payable during that year.

(b) Whenever a computation under this act results in a fraction, the fraction shall be rounded to the nearest ten-thousandth or to the nearest cent, whichever is applicable.

#### **1985-65-7**

SECTION 7. (a) Notwithstanding SECTIONS 2 through 6 of this act, a school corporation's maximum general fund levy for an ensuing calendar year that begins after December 31, 1985, but before January 1, 1988, may not increase in an amount greater than the amount determined in STEP TWO of the following STEPS:

STEP ONE: Determine the product of:

(A) the school corporation's general fund rate for the preceding year; multiplied by

(B) twenty-five hundredths (0.25); and multiplied by

(C) the total assessed value for the ensuing calendar year.

STEP TWO: Determine the quotient of:

(A) the product determined under STEP ONE; divided by

(B) one hundred (100).

(b) This SECTION does not apply to any general fund levy increases authorized by SECTION 8 or 9 of this act.

#### **1985-65-12**

SECTION 12. (a) Notwithstanding SECTIONS 2 through 11 of this act, the maximum general fund levy for calendar years 1986 and 1987 of a school corporation that qualifies under subsection (b) is the amount determined under this SECTION.

(b) If the school corporation's total assessed value decreases by more than thirty-three percent (33%) in less than thirteen (13) months, the school corporation may submit a request to the state board of tax commissioners to have its maximum general fund levy decreased for the ensuing calendar year.

(c) If a school corporation qualifies under subsection (b), the state board of tax commissioners shall decrease the school corporation's maximum general fund levy for the ensuing calendar year so that the school corporation's general fund tax rate will not increase to a level that creates an economic hardship for the majority of property taxpayers in the school corporation, as determined by the state board of tax commissioners. However, a rate increase of more than one hundred percent (100%) shall be considered to cause such an economic hardship.

(d) For purposes of SECTIONS 13 and 14 of this act, the maximum general fund levy determined for a school corporation under this SECTION for 1986 or 1987 is its net adjusted general fund levy for that year.

#### **1985-93-42**

SECTION 42. A transaction validly entered into after July 1, 1964, and before January 1, 1986, which was subject to the provisions of IC 26-1, as effective on December 31, 1985, and which would be subject to this act if it had been entered into after December 31, 1985, and the rights, duties, and interests flowing from such a transaction remain valid after December 31, 1985, and may be terminated, completed, consummated, or enforced as required or permitted by this act. Security interests arising out of such a transaction, which are perfected as of January 1, 1986, shall remain perfected until they lapse as provided by SECTIONS 44 and 45 of this act and may be continued as permitted by this act except as stated in SECTION 43 of this act.

#### **1985-93-43**

SECTION 43. A security interest, for the perfection of which filing or the taking of possession was required under IC 26-1, as effective on December 31, 1985, and which attached before January 1, 1986, but was not perfected, is deemed perfected on January 1, 1986, if this act permits perfection without filing or authorizes filing in the office or offices where a prior ineffective filing was made.

#### **1985-93-44**

SECTION 44. (1) A financing statement or continuation statement filed before January 1, 1986, which has not lapsed before January 1, 1986, remains effective for the period provided in IC 26-1, as effective on December 31, 1985, but not less than five (5) years after the filing.

(2) With respect to any collateral acquired by the debtor after December 31, 1985, any effective financing statement or continuation statement described in this section applies only if the filing or filings are in the office or offices that would be appropriate to perfect the security interests in the new collateral under this act.

(3) The effectiveness of any financing statement or continuation statement filed before January 1, 1986, may be continued by a continuation statement as permitted by this act except that if this act requires a filing in an office where there was no previous financing statement, a new financing statement conforming to SECTION 45 of this act shall be filed in that office.

(4) If the record of a mortgage of real estate would have been effective as a fixture filing of goods described therein if this act had been in effect on the date of recording the mortgage, the mortgage is deemed effective as a fixture filing as to such goods under IC 26-1-9-402(6), as amended by this act, on January 1, 1986.

#### **1985-93-45**

SECTION 45. (1) If a security interest is perfected or has priority

as of December 31, 1985, as to all persons or as to certain persons without any filing or recording, and if the filing of a financing statement would be required for the perfection or priority of the security interest against those persons under this act, the perfection and priority rights of the security interest continue until December 31, 1988. The perfection will then lapse unless a financing statement is filed as provided in subsection (4) or unless the security interest is perfected otherwise than by filing.

(2) If a security interest is perfected as of December 31, 1985, under a law other than IC 26-1, as effective on December 31, 1985, which requires no further filing, refiling, or recording to continue its perfection, perfection continues until and will lapse on December 31, 1988, unless a financing statement is filed as provided in subsection (4) or unless the security interest is perfected otherwise than by filing, or unless under IC 26-1-9-302(3), as amended by this act, the other law continues to govern filing.

(3) If a security interest is perfected by a filing, refiling, or recording under a law repealed by this act, which required further filing, refiling, or recording to continue its perfection, perfection continues and will lapse on the date provided by the law so repealed for such further filing, refiling, or recording unless a financing statement is filed as provided in subsection (4) or unless the security interest is perfected otherwise than by filing.

(4) A financing statement may be filed within six (6) months before the perfection of a security interest would otherwise lapse. Any such financing statement may be signed by either the debtor or the secured party. It must identify the security agreement, statement, or notice (however denominated in any statute or other law repealed or modified by this act), state the office where and the date when the last filing, refiling, or recording, if any, was made with respect thereto, and the filing number, if any, or book and page, if any, of recording, and further state that the security agreement, statement, or notice, however denominated, in another filing office under IC 26-1, as amended by this act, or under any statute or other law repealed or modified by this act is still effective. IC 26-1-9-401 and IC 26-1-9-103, as amended by this act, determine the proper place to file such a financing statement. Except as specified in this subsection, the provisions of IC 26-1-9-403(3), as amended by this act, for continuation statements apply to such a financing statement.